

Hawaii Area
Budget Assembly
Waikiki District #10
AUGUST 2 & 3, 2003

LIHOLIHO ELEMENTARY SCHOOL
AUDITORIUM

430 Maunaloa Ave, Honolulu-Kaimuki

Saturday, 8:30 to 4 p.m.

Sunday, 8:30 to 4 p.m.

For registration, home-stay or transportation, e-mail to:

[REDACTED]
or call: 808 [REDACTED]
and leave message for Roger

Please pre-pay \$25.00 by mail early to allow volunteers to purchase food and beverages
Make checks payable to: Waikiki District Mail to: P.O. Box 88645, Honolulu, HI 96830-8945

Name _____

Address _____

Phone _____ Group _____ Position _____

Airline _____ Flight _____ Time _____

Homestay? Yes No

Transportation? Yes No

Special meal considerations? Yes No Describe _____

HAWAII AREA 17 – AGENDA – SATURDAY – AUGUST 2, 2003

8:00 Breakfast and Registration

8:50 Call to Order
Serenity Prayer & Reading
Host D.C.M. Announcements

9:00 Approval of Treasurer's Report
Approval of Recording Secretary's Minutes
All New G.S.R.s to go with Alternate Delegate, Keith H

9:30 Proposal for Budget 2004 – Vote

10:50 Break

11:00 Standing Committees' Reports: (5 minutes)

- | | |
|-------------------------|------------------------------------|
| 1. C.P.C. – Francesca P | 6. Treatment Facilities – Albert M |
| 2. Corrections – Tom V | 7. Mynah Bird – Elizabeth B |
| 3. Hospitals – Joe G | 8. Convention – Betsy M |
| 4. Archives – Jan D | 9. Public Information – Paul W |
| 5. Grapevine – Duane M | 10. Website – Sally T |

12:00 Area Officers' Reports: (4 minutes)

- | | |
|-------------------------|------------------------|
| 1. Delegate | 5. Registrar |
| 2. Alternate Delegate | 6. Recording Secretary |
| 3. Alternate Area Chair | 7. Area Chair |
| 4. Treasurer | |

12:30 Lunch Time

1:30 Other Area Reports: (3 minutes)
D.C.M.s' Reports
Islands Intergroups' Report
Other Reports

2:20 Break

2:30 Workshop for the Elderly Alcoholics – Kona District

3:30 What's On Your Mind?

4:15 Host D.C.M. Announcements – Adjournment – Serenity Prayer

HAWAII AREA 17 – AGENDA – SUNDAY – AUGUST 3, 2003

8:00 Breakfast and Registration

8:50 Call to Order
Serenity Prayer & Reading
Host D.C.M. Announcements

9:00 Old Business:
1) Structure and Guidelines Update – Keith H
2) Proposal for “Convention Contractual Registration” – Vote

11:50 Break

12:00 New Business: Explanation of Ad-Hoc Proposals: (10 minutes)
Proposal #1 – Diamond Head – Arne P
Proposal #2 – Honolulu – Albert M
Proposal #3 – Honolulu – Lisa M

12:30 Lunch Time

1:30 *If the Proposed Budget is not accepted, discussion continues.

- If the Proposed Budget is accepted –
G.S.R.s’ Roundtable – Topic: “Service at the Area Level”
D.C.M.s’ Roundtable
Area Officers/Standing Committee Roundtable
Roundtable Report Back

2:45 Break

3:00 PRASSA 2003 Report:
Delegate Don A and Alternate Area Chair Arne P (10 minutes)
Open microphone for all who went to PRASSA 2003 (2 minutes)

4:00 Host D.C.M. Announcements – Adjournment – Serenity Prayer

Agenda is subject to change because of time management.

I’ll sorry that I am one (1) week late with the Agenda. I had some important issues that came about and it needed my attention. Again, I would like to apologize for the lateness of the Agenda.

Your trusted servant, Joe M

Aug. 3, 2003

Minutes cont.

Call to order: 9:20am

DCM's to report to Dawn and Lyda

New GSRs please check if regional directories are up to date.

Serenity Prayer

Host DCM announcements

Old business

1. Keith H.-update for S&G,

Working on editing full document of S&G for intent and structural elements. Keith suggests that document be reviewed from April assembly and voted on in August at assembly. Also suggests a neighbor-islands committee to facilitate communication. Presented example of revision format for review. Document will be made available on the Area website for review and then suggested changes should be submitted by the June committee meeting.

Discussion points involve concerns over time to review, overall yea or nay votes, need for substantial unanimity and trust the process/trusted servants. Want to have time for district and group feedback to be digested by committee, maybe a longer period of time is needed.

2. Proposal for "Convention Contractual Registration" – vote

Arne presented the proposal for hiring a professional company to handle the "business" of the convention.

Discussion: Concerns over taking jobs away from the alcoholics

Sally made a motion to accept the proposal, to hire the company to authorize a business to do the work of registration and ticket sales for the convention. seconded by Lisa

Questions/concerns: conflict of numbers on reports for proposal and actual money spent.

Unanimous group conscience that names and anonymity not be released for any reason, service keeps me sober want chance to do the service position in the future.

Steering committee has asked for

Motion to table the discussion made by Sam, Seconded by Doug.

Count-off 85 in favor, none opposed

Lisa withdraws the second. Sally withdraws the motion

New Business: Ad Hoc proposals

#1 Diamond Head- Doug/Arne/Darrell- Information on options for running assemblies more efficiently to increase participation and to reduce airfare... The # of assemblies may be lessened by doing the orientation assembly on an island-wide basis by having mini-assemblies on each island for more fellowship thru a DCMC(District Committee Member Chair) and facilitate more participation, technology solutions include individual computer hook-ups and group video conferencing

Add paragraph to S&G 5.7

The orientation assembly will be carried out in a mini-assembly format.

The proposed mini-assembly format:

1. DCMC appointed/directed by Area Chair
2. DCMC Conduct mini-assembly as desired.
3. New business voted and approved will be brought forward to Area committee Mtg. as an Agenda item for forth coming assemblies.

Paragraph 2.4 sub para. A Change

Conduct all area assemblies/mini-assemblies/committee meetings

#2 Honolulu- Albert

Proposal to have area fund Joe G. and Albert , Treatment Facility Chair to Chicago for Bridging the Gap Workshop. Joe G. feels that the professional community is not informed.

Motion for area to pay airfare and registration to send Joe and Albert to Chicago for Bridging the Gap workshop September 12-14, 2003 for \$1250.00 , seconded by Kawika K.

Concerns over the way that this proposal is being handled, concerns over last minute money spending may be setting a bad precedent. Question is called, all in favor 88
5 opposed

Vote on proposal- in favor 50, opposed 41

Minority opinion, Judy changed her vote. Vote to reconsider

In favor 72, opposed 18 Lyda will change her vote, Vote to reconsider

Motion to amend by Doug to change the motion to pay the airfare and registration for one person, Albert to go to Chicago for the Bridging the gap workshop September 12-14 for \$625.00, seconded by Kawika, accepted by originator.

In favor 82 opposed 4

Motion passes

#3 Honolulu- Scott

Lisa originated the idea of changing the name of the Area to comply with our name as registered with GSO= Hawaii Area 17, Area has 7 different names registered as our name with different business organizations.

Scott will head adhoc committee with Laura S, and Darrell to see how other areas do business etc.

Adjourned for lunch

*Note to Marcy...the tape recorder is dead, can't make it work..sorry

1:25 call to order

Convention Proposal is tabled until Inventory assembly in January so that Betsy will be available to field questions.

#4 Proposal to Amend S&G regarding S43 in the Service manual

Food and Beverage Chair has huge responsibility and no authority.

Motion Proposal : Appendix C be amended so Facilities Chair person has authority as a voting member of the steering committee. Doug seconded

Amendment to motion to change paragraph 1, first sentence to #1 "The steering committee shall consist of seven members", paragraph to be edited to include (Seventh member to be the facilities Chair...etc.)

Keith withdraws motion until later...

New Proposal

Change sentence #1 to "The steering committee shall consist of seven members" 2nd and 3rd sentences stand

Insert, after 3rd sentence ... "7th member shall be the facilities chairperson, then a quorum shall be 5 out of seven

Then change all references to "food and beverage chairperson" to "facilities Chairperson."

In favor 76 opposed 2

Motion passes

Proposal attached* submitted by Keith H. Alternate Delegate

#5 A Motion is made to establish a temporary committee of the area which will be called the Cooperation with the Elder Community Committee and will operate until the end of Panel 53 in January 2005 at which time the area will review the question of whether this committee should continue as a temporary committee, be made a permanent standing committee or disbanded. The co-chairpersons of the committee will be Sandra S, Marion B. and Stan B. The temporary committee liaison with the area will be assisted by the Cooperation with the Professional Community Committee and the Alternate Area Chairperson.

Beth called the question, Roger seconded -In favor 74 opposed 2

Vote – In favor 77 opposed 3

Motion passes

#6 Albert –Proposal is withdrawn.

PRASSA Reports

Arne:

Feels PRASSA is important enough for his meeting to put money aside every month, PRASSA is a series of speakers that share their experience within different service groups such as Alternate Area Chair's. Got answers to specific questions such as getting groups to participate and examples of area workbooks. Proposals that came out of his experience at PRASSA is that we create our own workbooks, be they digital in nature and on the website or a hardcopy binder that is handed down from GSR to GSR and encourages service at the area level.

Don:

The purpose of PRASSA is to develop greater unity among the members, groups and areas of the pacific region. This was his 7th PRASSA. Panels consisted of different members with the theme of "Living AA's principles thru Sponsorship". Roundtable discussions with many, many different service positions represented. Sharing experience strength and hope thru a service position. Delegate roundtable dealt with problems and solutions of being a delegate such as preparing new delegates for New York.

3:00 Break to roundtables for GSR's and Area Officers and DCM's.

GSR reportback

Fear is a common theme for many GSRs as they come in to service. GSR is at the top of service structure, group problems are similar such as participation and enthusiasm, some solutions were given like having outside meetings, BBQs etc. Give a report-back to the group and take whatever response they give back to the district.

Standing Committee

DCM's P bringing up agenda items, new GSR's to introduce themselves, motions should be in writing, attached minutes from Sam.*

Getting Information out to the groups...responsibility of gsr's ..be accountable to your group. Getting information out through e-mail/snail mail? Know your job as DCM and be accountable. It's ok to tell on each other.

Area Officers:

Looking at group participation, Peggy Sue to get back to us when she contacts GSO about active and dead groups.

Treasurer so far we are solvent, need to get checks to Lyda

Corrections meeting will be held and Joe will attend.

Motions from now on must be in writing, done thru the district and then voted on to the Agenda thru the committee meetings so that information is available for the body to make informed decisions.

HAWAII AREA # 17

TREASURERS REPORT

July 31, 2003

Balance Sheet

ASSETS:

First Hawaiian Bank, Checking	\$ 8,236.53
First Hawaiian Bank, Savings	\$ 3,506.09

CURRENT TOTAL ASSETS \$ 11,742.62

Total Contributions Income \$ 13,280.47

Total Expenses \$ 12,726.05

INCOME OVER EXPENSES \$ 554.42

Aloha Hawaii Area #17,

We have the credit card. I am in the process of joining the Aloha Airlines Executive Club in order to insure the lowest available airfares.

As it is time to vote on next years' budget I would like to thank the Finance Committee for all their help and support. Remember that this is a proposed budget .

Mail is still going to our past treasurer. Please have your groups forward contributions to my address. Also please put the District # on the checks. My computer program is set up to look in the District first. Some meetings share the same name in different districts.

Hawaii Area
c/o Lyda J. B [REDACTED]
[REDACTED]
Waianae, Hawaii 96792

Mahalo,

Lyda J. B [REDACTED]

Hawaii Area Committee
Profit & Loss
January 1 through July 30, 2003

Jan 1 - Jul 30, 03

Income

Aloha Roundup	242.00
Contributions Income (Dist.)	12,552.28
Other Contributions	321.19
Uncategorized Income	165.00

Total Income 13,280.47

Expense

Bank Service Charges	261.00
Hawaii Area As A Whole - Detail	11,310.25
Hawaii Area Standing Committies	1,154.80

Total Expense 12,726.05

Net Income 554.42

Hawaii Area Committee
 Profit & Loss Budget Overview
 January through December 2003

	<u>Jan - Dec 03</u>	<u>Budget</u>
Aloha Roundup	242.00	
District #01 Diamond Head	1,274.28	
District #02 Honolulu	374.11	
District #03 Leeward	457.99	
District #04 Windward	1,301.69	
District #05 Maui No Ka Oi	1,129.41	
District #06 Kauai	1,057.53	
District #07 East Hawaii	305.96	
District #08 West Hawaii	2,783.99	
District #09 Central N. Shore	157.93	
District #10 Waikiki	2,402.46	
District #11 Kihei	996.44	
District #13 West Maui	175.40	
District #14 Manoa	173.45	
District #17 Waianae Coast	261.64	
HASC - Archive -Ted Kramer	-407.44	
HASC - Archives		
Display Materials	0.00	25.00
Printing/Postage	-78.77	10.00
Supplies	0.00	265.00
Total HASC - Archives	<u>-78.77</u>	<u>300.00</u>
HASC - Corrections		
Books/Videos/Literature	0.00	300.00
Postage/P.O. Box/Printing	0.00	50.00
Rent	0.00	100.00
Workshops	0.00	140.00
Total HASC - Corrections	<u>0.00</u>	<u>590.00</u>
HASC - CPC (Cooperations w/Professional		
Literature/Videos	-59.05	300.00
Postage/Phone	0.00	75.00
Travel	0.00	140.00
Workshops/Profess. Event	0.00	70.00
Total HASC - CPC (Cooperations w/Professional	<u>-59.05</u>	<u>585.00</u>
HASC - Finance Committee		
Phone	0.00	15.00
Postage	0.00	15.00
Printing & Next Yrs. Bdgt.	-117.52	90.00
Total HASC - Finance Committee	<u>-117.52</u>	<u>120.00</u>
HASC - Grapevine		
Display/Literature	0.00	100.00
Phone	-15.61	20.00
Printing/Postage	-94.27	50.00
Subscriptions to give	0.00	100.00
Travel	0.00	165.00
Total HASC - Grapevine	<u>-109.88</u>	<u>435.00</u>

Hawaii Area Committee
Profit & Loss Budget Overview
January through December 2003

	<u>Jan - Dec 03</u>	<u>Budget</u>
HASC - Hospitals		
Literature	-178.10	100.00
Postage	0.00	25.00
Printing	-18.34	75.00
Rent	0.00	100.00
Travel	0.00	140.00
Workshops	0.00	50.00
Total HASC - Hospitals	<u>-196.44</u>	<u>490.00</u>
HASC - Mynah Bird		
Misc., Postage, Phone, etc.	0.00	25.00
Printing (100 copies per issue)	-97.80	475.00
Total HASC - Mynah Bird	<u>-97.80</u>	<u>500.00</u>
HASC - PI (Public Information)		
Literature	-61.60	150.00
Literature/Public Service Anns.	-80.30	
Phone	0.00	25.00
Postage/Correspondence	0.00	20.00
Printing/ Stationary	0.00	25.00
Pub. Serv. Anns.	0.00	200.00
Workshops/Travel	0.00	140.00
Total HASC - PI (Public Information)	<u>-141.90</u>	<u>560.00</u>
HASC - TFC (Treatment Facilities Comm.)		
Literature	-106.00	150.00
Phone	-51.99	30.00
Postage & Stationery / Workshops	0.00	68.00
Printing	-69.74	200.00
Travel	0.00	140.00
Total HASC - TFC (Treatment Facilities Comm.)	<u>-227.73</u>	<u>588.00</u>
Hawaii Area Officers/As Whole		
Area Mtgs		
Area Committee Mtgs.	-680.00	1,200.00
Assembly Reg. Fee @ \$20 ea.	-600.00	1,280.00
Assembly Registration Fees	-300.00	
Literature	-9.00	75.00
Total Area Mtgs	<u>-1,589.00</u>	<u>2,555.00</u>
Area Phone		
ALT Area Chair	0.00	10.00
Area Chair	0.00	60.00
Delegate	-10.88	60.00
Other Area Officers	0.00	25.00
Total Area Phone	<u>-10.88</u>	<u>155.00</u>
Area Postage		

Hawaii Area Committee
Profit & Loss Budget Overview
January through December 2003

	<u>Jan - Dec 03</u>	<u>Budget</u>
Agendas & Minutes	-135.62	50.00
Alt Chair	0.00	15.00
Area Chair	0.00	30.00
Delegate	0.00	20.00
Financial (incl budget)	0.00	126.00
Other Area Officers	0.00	25.00
Area Postage - Other	-61.02	
Total Area Postage	<u>-196.64</u>	<u>266.00</u>
Area Printing		
2002 Year End Report	0.00	60.00
Agendas , Minutes & Registration	0.00	150.00
Area Chair & Alt. Chair	-356.30	50.00
Delegate	0.00	200.00
Financial (Incl budget)	-104.06	200.00
GSR Guide	-35.83	100.00
Structure & Guidelines	0.00	85.00
Area Printing - Other	-114.77	
Total Area Printing	<u>-610.96</u>	<u>845.00</u>
General Sv Conf		
Hotel	0.00	500.00
Meals	0.00	100.00
Min. Registration	0.00	800.00
Transportation & Misc.	0.00	50.00
General Sv Conf - Other	-800.00	
Total General Sv Conf	<u>-800.00</u>	<u>1,450.00</u>
Insurance	-400.00	450.00
Interisland Airfare for Area Mtgs		
Area Off. & Stand., Com. (est. 8x9)	-2,941.00	10,920.00
Assist Districts Air Fare	0.00	280.00
Delegate's Report 1.5	-366.90	210.00
Outgoing SC Chair (9 ea.)	-804.00	980.00
Interisland Airfare for Area Mtgs - Other	-859.00	
Total Interisland Airfare for Area Mtgs	<u>-4,970.90</u>	<u>12,390.00</u>
Office Supplies		
Computer	0.00	100.00
Officers	0.00	25.00
Registra	0.00	15.00
Secretary	0.00	50.00
Treasurer		
Dept. Consumer Affairs Treasurer- Other	0.00	100.00
Treasurer - Other	-37.37	
Total Treasurer	<u>-37.37</u>	<u>100.00</u>
Office Supplies - Other	-77.90	
Total Office Supplies	<u>-115.27</u>	<u>290.00</u>

Hawaii Area Committee
 Profit & Loss Budget Overview
 January through December 2003

	<u>Jan - Dec 03</u>	<u>Budget</u>
PRASSA		
Airfare 2 @ \$600	-859.31	1,200.00
Banquet 2 @ \$25	-40.00	50.00
Delegate Lunch 1 @ \$20	-18.00	20.00
Food 2 @ \$150 (3 days)	-234.51	300.00
Hotel 2 @ \$345 (3 nites)	-391.19	690.00
PRASSA Tapes 1 set @ \$70	-48.00	70.00
Registration 2 @ \$20	-40.00	40.00
Transportation/ Misc. 2 @ \$25	-25.00	50.00
Total PRASSA	<u>-1,656.01</u>	<u>2,420.00</u>
Trustee Visit		
Airfare	-501.70	600.00
Room, Board & Expenses	0.00	150.00
Total Trustee Visit	<u>-501.70</u>	<u>750.00</u>
Web Site	-120.00	300.00
Hawaii Area Officers/As Whole - Other	-357.16	
Total Hawaii Area Officers/As Whole	<u>-11,328.52</u>	<u>21,871.00</u>
Other	50.00	
Travel	165.00	
No name	-9.81	0.00
TOTAL	<u><u>534.42</u></u>	<u><u>26,039.00</u></u>

Hawaii Area Standing Committee (HASC)	2004 Budget	2003 Budget
HASC - Archive - Ted [REDACTED]		
Storage Materials	500.00	
Total HASC - Archive - Ted [REDACTED]	<u>500.00</u>	0.00
 HASC - Archives		
Display Materials	100.00	25.00
Printing/Postage	300.00	10.00
Supplies	50.00	265.00
Phone	<u>20.00</u>	<u>0.00</u>
Travel	160.00	0.00
Total HASC - Archives	<u>630.00</u>	300.00
 HASC - Corrections		
Books/Videos/Literature	300.00	300.00
Postage/P.O. Box/Printing	50.00	50.00
Rent	0.00	100.00
Workshops	0.00	140.00
Total HASC - Corrections	<u>350.00</u>	<u>590.00</u>
 HASC - CPC (Cooperation's w/Professional		
Literature/Videos	162.00	300.00
Postage	74.00	0.00
Phone	20.00	0.00
Printing	75.00	75.00
Travel	320.00	140.00
Workshops/Profess. Event	0.00	70.00
Total HASC - CPC (Cooperation w/Professional	<u>651.00</u>	<u>585.00</u>
 HASC - Finance Committee		
Phone	20.00	15.00
Postage	0.00	15.00
Printing Next Yr.. Budget.	100.00	90.00
Total HASC - Finance Committee	<u>120.00</u>	<u>120.00</u>
 HASC - Grapevine		
Display/Literature	100.00	100.00
Phone	20.00	20.00
Printing/Postage	40.00	50.00
Subscriptions to give	50.00	100.00
Travel	160.00	165.00
Total HASC - Grapevine	<u>370.00</u>	<u>435.00</u>

HASC - Hospitals		
Literature	150.00	100.00
Postage	37.00	25.00
Printing	75.00	75.00
Rent	0.00	100.00
Travel	160.00	140.00
Workshops	50.00	50.00
Phone	20.00	0.00
Total HASC - Hospitals	492.00	490.00
HASC - Mynah Bird		
Misc., Postage, Phone, etc.	100.00	25.00
Printing (100 copies per issue)	500.00	475.00
Total HASC - Mynah Bird	600.00	500.00
HASC - PI (Public Information)		
Literature	0.00	150.00
Literature/Public Service Anns..	350.00	0.00
Phone	20.00	25.00
Postage/Correspondence	37.00	20.00
Printing/ Stationery	50.00	25.00
Pub. Serv.. Anns..	0.00	200.00
Workshops/Travel	320.00	140.00
Total HASC - PI (Public Information)	777.00	560.00
HASC - TFC (Treatment Facilities Comm.)		
Literature	210.00	150.00
Phone	20.00	30.00
Postage/ Stationery	37.00	68.00
Printing	14.00	200.00
Travel	320.00	140.00
Rent	120.00	0.00
Workshop	100.00	0.00
Total HASC - TFC (Treatment Facilities Comm.)	821.00	588.00
Total of Hawaii Area Standing Committee (HASC)	5,311.00	4,168.00
Hawaii Area Officers/As Whole		
Area Mtgs.		
Area Committee Mtgs.	1,200.00	1,200.00
Assembly Reg. Fee @ \$20 ea.	1,500.00	1,280.00
Literature	75.00	75.00
Total Area Mtgs.	2,775.00	2,555.00
Area Phone		
Delegate/ Alt. Delegate	25.00	10.00
Area Chair/Alt. Area Chair	25.00	60.00

Delegate	0.00	60.00
Other Area Officers	25.00	25.00
Total Area Phone	75.00	155.00
Area Postage		
Agendas & Minutes	150.00	50.00
Alt Chair	15.00	15.00
Area Chair	30.00	30.00
Delegate	20.00	20.00
Financial (incl. budget)	26.00	126.00
Other Area Officers	15.00	25.00
Area Postage - Other	0.00	0.00
Total Area Postage	256.00	266.00
Area Printing		
2003 Year End Report	70.00	60.00
Agendas , Minutes & Registration	150.00	150.00
Area Chair & Alt. Chair	50.00	50.00
Delegate/ Alt. Delegate	200.00	200.00
Financial (Incl. budget)	200.00	200.00
GSR Guide	100.00	100.00
Structure & Guidelines	85.00	85.00
Area Printing - Other	0.00	0.00
Total Area Printing	855.00	845.00
General Srv.. Conf		
Hotel	500.00	500.00
Meals	100.00	100.00
Min. Registration	800.00	800.00
Transportation & Misc.	50.00	50.00
General Srv.. Conf - Other	0.00	0.00
Total General Srv... Conf	1,450.00	1,450.00
Insurance	450.00	450.00
Inter-Island airfare for Area Mtgs.		
Area Officers & S. C. est.40@160	6,400.00	10,920.00
Assist Districts Airfare	0.00	280.00
Delegate's Report Back	320.00	210.00
Outgoing SC Chair (9 ea.)	0.00	980.00
	0.00	0.00
Total Inter-Island airfare for Area Mtgs.	6,720.00	12,390.00
Office Supplies		
Computer	40.00	100.00
Officers	40.00	25.00
Registrar	15.00	15.00
Secretary	50.00	50.00
Treasurer	40.00	0.00

Dept. Consumer Affairs Treasurer- Other	100.00	100.00
Treasurer - Other	0.00	0.00
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Office Supplies - Other	0.00	
Total Office Supplies	285.00	290.00
PRAASA		
Airfare 2 @ \$600	1,200.00	1,200.00
Banquet 2 @ \$25	50.00	50.00
Delegate Lunch 1 @ \$20	20.00	20.00
Meals	250.00	300.00
Hotel 2 @ 200	400.00	690.00
PRAASA Tapes 1 set @50	50.00	70.00
Registration 2@ 15	30.00	40.00
Transportation/ Misc. 2 @ \$25	50.00	50.00
Total PRAASA	2,050.00	2,420.00
Trustee Visit (every other year)		
Airfare	0.00	600.00
Room, Board & Expenses	0.00	150.00
Total Trustee Visit	0.00	750.00
Pacific Regional Forum		
Airfare 2 @ 600	1,200.00	0.00
Food 2 @ 150	300.00	0.00
Hotel 2 @ 300	600.00	0.00
Transportation 2 @ 30	60.00	0.00
Total Pacific Regional Forum	2,160.00	0.00
Web Site	120.00	300.00
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Total Hawaii Area Officers/As Whole	17,196.00	21,871.00
Total Hawaii Area Standing Committee (HASC)	5,311.00	4,168.00
	<hr/>	<hr/>
Total of Hawaii Area 17 Budget	22,507.00	26,039.00
	<hr/>	<hr/>
	year 2004	Year 2003

HAWAII AREA 17 ASSEMBLY

AUGUST 2 & 3, 2003, WAIKIKI DISTRICT #10

DELEGATES REPORT

Aloha Friends in General Service

2003 GENERAL SERVICE CONFERENCE REPORTBACKS

I have completed my reportbacks to all of the Districts in Hawaii Area 17. Thank you all for setting up the meetings and potlucks. It was fun visiting all the Districts and talking about General Service.

I am available to do reportbacks to individual meetings and if a District who combined with others would like another report at your District meeting, please let me know.

REQUESTS FROM THE GENERAL SERVICE OFFICE

1. CLASS A (non Alcoholic) TRUSTEES

We have been asked to submit names of "friends of AA" who might be interested in serving as a Class A Trustee. The Trustees Nominating Committee needs to fill one vacancy from a member of the clergy and at the conclusion of next years Conference we will be in need of a trustee from the medical profession.

Please let me know if you have any candidates and I will let you know how to submit them.

2. 'THE A.A. GROUP' PAMPHLET The Conference Literature Committee requests suggestions for updates and revision of this pamphlet.

3. **'SO THE COURT SENT YOU TO A.A. AND YOU HATE THE IDEA'**
The Trustees Committee on Cooperation With The Professional Community/ Treatment Facilities requests input from Areas on the need for such a pamphlet.
4. **A.A. IN PRISON: INMATE TO INMATE** The Trustees Committee on Correctional Facilities has asked us to send local stories from members that experienced recovery through Alcoholics Anonymous while incarcerated. They also have asked if we have a local A.A. pre-release brochure that we might have for members who are being released.

GRAPEVINE

1. **NONTRUSTEE DIRECTOR FOR THE A.A. GRAPEVINE, INC.** The Trustees Nominating Committee ask that we submit any names as candidates for a nontrustee director of the A.A. Grapevine.
2. **GRAPEVINE FOR PRISONS** A special July issue of Grapevine is being produced with a thread-bound for prisons. I have a copy to show to you.

2002 CONTRIBUTIONS FROM HAWAII AREA 17

291 Reported Groups, 5,203 Members. 165 Groups/1623 Members contributed \$30,659 to the General Service Office last year.

HAWAII SPECIAL FORUM JANUARY 16-19, 2004

Janette F. our immediate Past Delegate is chairing the Forum. She has appointed hosts on each of the four Islands, who will be contacting us with more information.

PRAASA 2004 March 5-7, IRVING CALIFORNIA

Its not too early to start planning for the next trip to PRAASA. I have brochures for everyone so you can discuss with your groups.

GENERAL SERVICE CONFERENCE APRIL 18-24, 2004

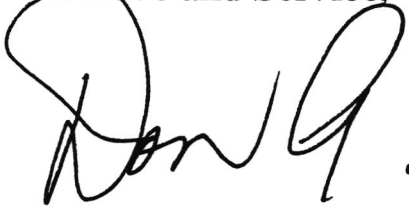
“ OUR SINGLENES OF PURPOSE-THE CORNERSTONE OF A.A.”

An estimated 1,300,000 A.A. Members in over 56,000 groups across the United States and Canada are represented by the 93 Delegates at the conference. We participate in Conference Advisory Actions and produce Conference-approved literature for A. A. as a whole.

Excerpt from Bill's talk at the 1965 General Service Conference:

“The world of the future stretches before you, and you are well prepared. Go out into it, fearing nothing. Our faith in you is confident and strong. As you move onward toward your destiny, may you always remember that God in His wisdom has granted you three precious graces: freedom from a deadly affliction, a life experience that enables you to carry that priceless freedom to others, and a vision, ever widening, of God's reality and of his love.”

In Love and Service,



Don A.

Hawaii Area 17 Delegate, Panel 53

Cell 258-7633

email 