## TREASURER'S REPORT HAWAII AREA 17 Inform the Delegate Assembly April 5, 2014

Aloha Panel 63 trusted servants.

As of March 31, 2014, the Hawaii Area funds are as follows:

Operating Funds \$14,267.19
Prudent Reserve \$5,002.82
Reserve for Computer Equipment \$1,400.00

Total Cash in Bank \$21,702.66

As of March 31, 2014:

Total Contributions and Income \$8,277.48

Total Expenditures \$12,295.16

Net Income/Loss -\$4,017.68

As we have seen in the past, the expenditures in the first part of the year are high. The costs of the General Service Conference, PRAASA, two Assemblies and one Committee Meeting all come due in the first four months of the year. During the first quarter of this panel, our expenditures totaled \$12,295.16 with contributions totaling \$48,277.48. This leaves us with a net loss of \$4,017.68 for the first quarter. However, this should balance out as we move thru the year.

Today at lunch, the Finance Committee (Steve N., Tami G., Colleen A., Alejandro/Ron A. and myself), will be meeting to discuss and put together the 2015 budget that will be presented at the May committee meeting to the DCMs and Standing Committee Chairs. Once the budget is out, districts can request 2015 proposed budget presentations at their district meeting. A member from the Finance Committee will be able to present the budget and answer questions during a district meeting or planned meeting.

Officers and standing committee chairs traveling to Oahu for the May Committee Meeting hosted by the Waianae District or to Maui for the Budget Assembly, please book your flights as soon as the dates are set. If you would like me to put your travel costs on the area debit card, please talk to me and we can do this together! Once the dates for the Budget Assembly and committee meeting to plan for the Budget Assembly are set, please book your tickets. Don't forget to use the Area's Hawaiian Airlines code. The earlier we book, the cheaper the tickets are. In the spirit of financial prudence and responsibility.

Please spread the word to ensure all home groups to use the current Area mailing address. Mail is still being sent to the old address which causes a delay.

In love and service,

Kunane D., Area Treasurer, Panel 63

Hawaii Area Committee 1253 S. Beretania Street #2107 Honolulu, HI 96814-1822

## SELF-SUPPORT

The 7th Tradition states: "Every A.A. group ought to be fully self-supporting, declining outside contributions."

While contributions cover each group's rent and other expenses, the 7th Tradition is essential at every level of A.A. service. It is both a privilege and a responsibility for groups and members to ensure that not only their group, but also their intergroup/central office, local services, district, area and the General Service Office remain self-supporting. This keeps A.A. free of outside influences that might divert us from our primary purpose – to help the alcoholic who still suffers.

The amount of our contribution is secondary to the spiritual connection that unites all groups around the world.

Service Material from the General Service Office