

TREASURER'S REPORT
HAWAII AREA 17
Inform the Delegate Assembly
May 18, 2013

Aloha Panel 63 trusted servants,

As of May 15, 2013, the Hawaii Area funds are as follows:

Operating Funds	\$3,244.76
Prudent Reserve	\$5,000.87
Reserve for Computer Equipment	\$999.55
Reserve for International Convention	\$1,050.00
Total Cash in Bank	\$10,295.18

Hawaii Area Committee
1253 S. Beretania Street #2107
Honolulu, HI 96814-1822

As of May 15, 2013:

Total Contributions and Income	\$11,367.77
Total Expenditures	\$15,813.67
Net Income/Loss	-\$4,445.90

As we have seen in the past, the expenditures in the first part of the year are higher than income. The costs of the General Service Conference, PRAASA, two Assemblies and two Committee Meeting all come due in the first five months of the year. Since the start of this panel, our expenditures totaled \$15,813.67 with contributions totaling \$11,367.77. However, expenditures should decrease over the next few months allowing us to move into the positive.

Today we are presenting the proposed 2014 budget for Hawai'i Area. The finance committee has worked hard to gather the necessary information to put the budget together. During the next few months, the finance committee would be happy to present the budget at your district meetings. Please feel free to contact the finance committee member on your island or myself to schedule the presentation or someone from the finance committee will be contacting you. I have included a brief narrative to accompany the proposed budget to provide background regarding the line item dollar amounts. Please feel free to contact me should you or any members have questions regarding the budget. We will be approving the budget at the October 5th area assembly.

Today at lunch, the Finance Committee (Steve N., Tami G., Colleen A., Alejandro/Ron A. and myself), will be meeting to discuss budget presentations and other miscellaneous finance committee business. I want to thank the finance committee for their continued service, especially during the lunch break.

Officers and standing committee chairs traveling to Oahu for the October budget assembly hosted by Honolulu District please book your flights as soon as the dates are set. If you would like me to put your travel costs on the area debit card, please talk to me and we can do this together! Once the dates for the Budget Assembly and committee meeting to plan for the Budget Assembly are set, please book your tickets. Don't forget to use the Area's Hawaiian Airlines code. The earlier we book, the cheaper the tickets are. *In the spirit of financial prudence and responsibility.*

Please spread the word to ensure all home groups to use the current Area mailing address. The forwarding order for the old mailing address will end June 2013. Mail being sent to the old address will be returned to the sender. I have included mailing address labels in your packets.

I have put together packets for each DCM that include 10 copies of the proposed budget and narrative, 7th tradition contribution mailing labels and postcards showcasing 7th tradition service and a few other documents to keep you updated with area financial activities.

In love and service,

Kunane D.
Hawai'i Area Treasurer
Panel 63

