

Profit & Loss Budget vs. Actual

January 1 through August 19, 2016

	Jan - March	Budget	4 Qtr Budget	YTD Budget	Apr - Jun 15	Budget	4 Qtr Budget	YTD Budget	July - Aug 15 15	Budget	4 Qtr Budget	YTD Budget	Sept 1 - Aug 15 16	Budget	4 Qtr Budget	YTD Budget	TOTAL	
PROBATE - Area Chair																		
Admin	660.00	720.00	43.11	66.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	660.00	720.00	43.11	66.00%		
Meeting	41.00	41.00	0.00	100.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	41.00	41.00	0.00	100.00%		
Travel	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Meals - Other	71.25	70.00	1.25	107.14%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	71.25	70.00	1.25	107.14%		
Professional - Other	20.00	20.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	20.00	20.00	0.00	0.00%		
PROBATE - Area Chair - Other	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Total PROBATE - Area Chair	722.25	751.00	-28.75	38.28%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	722.25	751.00	-28.75	38.28%		
Regional Forum - Area Chair																		
Admin	0.00	400.00	400.00	100.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	400.00	400.00	100.00%		
Meeting	0.00	400.00	400.00	100.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	400.00	400.00	100.00%		
Travel	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Meals - Other	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Professional - Other	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Regional Forum - Area Chair - Other	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Total Regional Forum - Area Chair	0.00	720.00	720.00	100.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	720.00	720.00	100.00%		
Trustee Work																		
Admin	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Meeting	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Travel	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Meals - Other	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Professional - Other	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Trustee Work - Other	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Total Trustee Work	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Total Other Expense	2222.25	2371.00	-148.75	62.73%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	2222.25	2371.00	-148.75	62.73%		
Net Other Income	2222.25	2371.00	-148.75	62.73%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	2222.25	2371.00	-148.75	62.73%		
Net Income	4798.75	4733.00	65.75	138.94%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	4798.75	4733.00	65.75	138.94%		