

**Hawaii Area Committee**  
**Profit & Loss**  
 January 1 through October 15, 2017

Jan 1 - Oct 15, 17

Ordinary Income/Expense  
 Income

Contributions Income

|                                 |          |
|---------------------------------|----------|
| District 01 Diamond Head        | 1,183.27 |
| District 02 Honolulu            | 804.10   |
| District 03 Leeward             | 641.95   |
| District 04 Windward Oahu       | 2,909.13 |
| District 05 No Ka Oi            | 1,030.30 |
| District 06 Kauai               | 2,198.17 |
| District 07 East Hawaii         | 897.04   |
| District 08 West Hawaii         | 4,155.96 |
| District 09 Central North Shore | 499.19   |
| District 10 Waikiki             | 3,319.61 |
| District 11 Kihei               | 2,981.92 |
| District 12 Puna                | 438.94   |
| District 13 Tri-island          | 1,143.48 |
| District 17 Waianae             | 1,499.23 |
| Contributions Income - Other    | 362.00   |

Total Contributions Income 24,064.29

Other Contributions

|                          |        |
|--------------------------|--------|
| Aloha Women's Luncheon   | 206.65 |
| Annual Hawaii Convention | 69.00  |
| Anonymous Contributions  | 347.67 |

Total Other Contributions 623.32

Total Income 24,687.61

Expense

Delegate Expense-GSC

|                           |          |
|---------------------------|----------|
| Airfare                   | 621.00   |
| Hotel                     | 209.00   |
| Other Misc Expense        | 221.00   |
| Report Backs to Districts | 530.28   |
| Required GSC Support      | 1,600.00 |

Total Delegate Expense-GSC 3,181.28

Haw Area Assemblies & Meetings

Interisland Airfare

|                                 |          |
|---------------------------------|----------|
| Assistance to Districts         | 320.35   |
| Officers & Standing Comm Chairs | 9,283.03 |
| Interisland Airfare - Other     | 107.20   |

Total Interisland Airfare 9,710.58

Printing

|                         |        |
|-------------------------|--------|
| Chair & Alt Chair       | 52.28  |
| Delegate & Alt Delegate | 577.34 |
| Registrar               | 22.50  |
| Secretary               | 146.15 |
| Treasurer               | 54.92  |

Total Printing 853.19

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|   | <b>Jan 1 - Oct 15, 17</b> |
|---|---------------------------|
| <b>Registration</b>                             |                           |
| Assemblies                                      | 1,700.00                  |
| Committee Meeting Fees                          | 1,275.00                  |
| <b>Total Registration</b>                       | <b>2,975.00</b>           |
| <b>Total Haw Area Assemblies &amp; Meetings</b> | <b>13,538.77</b>          |
| <b>Hawaii Area Standing Committees</b>          |                           |
| <b>Corrections</b>                              |                           |
| Literature                                      | 57.00                     |
| Printing  | 12.50                     |
| <b>Total Corrections</b>                        | <b>69.50</b>              |
| <b>Finance</b>                                  |                           |
| Printing  | 6.60                      |
| Supplies  | 2.88                      |
| <b>Total Finance</b>                            | <b>9.48</b>               |
| <b>Grapevine</b>                                |                           |
| Display Materials                               | 47.00                     |
| Literature                                      | 246.00                    |
| Printing  | 20.83                     |
| <b>Total Grapevine</b>                          | <b>313.83</b>             |
| <b>Hawaii Annual Convention</b>                 | <b>1,566.20</b>           |
| <b>Mynah Bird</b>                               |                           |
| Printing  | 301.34                    |
| <b>Total Mynah Bird</b>                         | <b>301.34</b>             |
| <b>Public Information</b>                       |                           |
| Literature & PSA's                              | 89.05                     |
| Supplies  | 31.78                     |
| <b>Total Public Information</b>                 | <b>120.83</b>             |
| <b>Treatment Facilities</b>                     |                           |
| Literature                                      | 213.00                    |
| Postage   | 18.20                     |
| <b>Total Treatment Facilities</b>               | <b>231.20</b>             |
| <b>Website Committee</b>                        |                           |
| Website Fees                                    | 390.60                    |
| <b>Total Website Committee</b>                  | <b>390.60</b>             |
| <b>Total Hawaii Area Standing Committees</b>    | <b>3,002.98</b>           |
| <b>Hawaii Area Supplemental/Oper</b>            |                           |
| Computers & Software                            | 250.00                    |
| Insurance                                       | 728.08                    |

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|                                     | Jan 1 - Oct 15, 17 |
|-------------------------------------|--------------------|
| Office Supplies                     |                    |
| Registrar                           | 6.76               |
| Total Office Supplies               | 6.76               |
| Postage                             |                    |
| Mail Box Service                    | 216.00             |
| Total Postage                       | 216.00             |
| Storage of Permanent Archive        | 1,938.69           |
| Total Hawaii Area Supplemental/Oper | 3,139.53           |
| Internat'l Conv - Delegate          | 350.00             |
| Total Expense                       | 23,212.56          |
| Net Ordinary Income                 | 1,475.05           |
| Other Income/Expense                |                    |
| Other Expense                       |                    |
| Area Delegate - PRAASA              |                    |
| Banquet                             | 48.50              |
| Delegate Lunch                      | 35.00              |
| Hotel                               | 620.85             |
| Meals - Other                       | 75.00              |
| Registration                        | 20.00              |
| Speaker/Panel Recordings            | 60.00              |
| Transportation - Other              | 30.00              |
| Total Area Delegate - PRAASA        | 889.35             |
| PRAASA - Area Chair                 |                    |
| Airfare                             | 530.51             |
| Banquet                             | 48.50              |
| Hotel                               | 563.61             |
| Meals - Other                       | 76.91              |
| Transportation - Other              | 26.59              |
| Total PRAASA - Area Chair           | 1,246.12           |
| Trustee Visit                       |                    |
| Hotel & Meals                       | 839.04             |
| Total Trustee Visit                 | 839.04             |
| Total Other Expense                 | 2,974.51           |
| Net Other Income                    | -2,974.51          |
| Net Income                          | -1,499.46          |