

Hawaii Area Committee
Profit & Loss
 January 1 through August 20, 2017

Jan 1 - Aug 20, 17

Ordinary Income/Expense
 Income

Contributions Income

District 01 Diamond Head	735.90
District 02 Honolulu	639.64
District 03 Leeward	541.95
District 04 Windward Oahu	2,219.62
District 05 No Ka Oi	698.46
District 06 Kauai	688.17
District 07 East Hawaii	856.85
District 08 West Hawaii	2,515.46
District 09 Central North Shore	389.89
District 10 Waikiki	2,905.72
District 11 Kihei	1,942.80
District 12 Puna	300.11
District 13 Tri-island	855.88
District 17 Waianae	980.91
Contributions Income - Other	362.00

Total Contributions Income 16,633.36

Other Contributions

Annual Hawaii Convention	69.00
Anonymous Contributions	347.67

Total Other Contributions 416.67

Total Income 17,050.03

Expense

Delegate Expense-GSC

Airfare	621.00
Hotel	209.00
Other Misc Expense	221.00
Report Backs to Districts	615.13
Required GSC Support	1,600.00

Total Delegate Expense-GSC 3,266.13

Haw Area Assemblies & Meetings

Interisland Airfare

Assistance to Districts	320.35
Officers & Standing Comm Chairs	7,980.02
Interisland Airfare - Other	107.20

Total Interisland Airfare 8,407.57

Printing

Chair & Alt Chair	40.10
Delegate & Alt Delegate	557.09
Registrar	22.50
Secretary	146.15
Treasurer	31.09

Total Printing 796.93

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Registration	
Assemblies	1,700.00
Committee Meeting Fees	1,275.00
	2,975.00
Total Registration	2,975.00
Total Haw Area Assemblies & Meetings	12,179.50
Hawaii Area Standing Committees	
Corrections	
Printing	12.50
	12.50
Total Corrections	12.50
Finance	
Supplies	2.88
	2.88
Total Finance	2.88
Grapevine	
Literature	246.00
Printing	20.83
	266.83
Total Grapevine	266.83
Mynah Bird	
Printing	221.26
	221.26
Total Mynah Bird	221.26
Public Information	
Literature & PSA's	89.05
Supplies	31.78
	120.83
Total Public Information	120.83
Treatment Facilities	
Literature	213.00
Postage	18.20
	231.20
Total Treatment Facilities	231.20
Website Committee	
Website Fees	176.86
	176.86
Total Website Committee	176.86
Total Hawaii Area Standing Committees	1,032.36
Hawaii Area Supplemental/Oper	
Computers & Software	250.00
Insurance	728.08
Office Supplies	
Registrar	6.76
	6.76
Total Office Supplies	6.76

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Postage	
Mail Box Service	216.00
Total Postage	216.00
Storage of Permanent Archive	1,502.99
Total Hawaii Area Supplemental/Oper	2,703.83
Internat'l Conv - Delegate	350.00
Total Expense	19,531.82
Net Ordinary Income	-2,481.79
Other Income/Expense	
Other Expense	
Area Delegate - PRAASA	
Banquet	48.50
Delegate Lunch	35.00
Hotel	620.85
Meals - Other	75.00
Registration	20.00
Speaker/Panel Recordings	60.00
Transportation - Other	30.00
Total Area Delegate - PRAASA	889.35
PRAASA - Area Chair	
Airfare	530.51
Banquet	48.50
Hotel	563.61
Meals - Other	76.91
Transportation - Other	26.59
Total PRAASA - Area Chair	1,246.12
Trustee Visit	
Hotel & Meals	839.04
Total Trustee Visit	839.04
Total Other Expense	2,974.51
Net Other Income	-2,974.51
Net Income	-5,456.30