TREASURER'S REPORT HAWAII AREA 17

Budget Assembly August 24 - 25, 2019

As of August 19	. 2019 the Hawaii	Area funds sta	and as follows:
AS OF AUGUST 15.	. Zu i J liib i lawali :	mica iulius su	

Operating Funds
Prudent Reserve
Reserve for Computer Equipment
Reserve for International Convention

Total Cook in Book

\$25,169.32
\$5,008.90
\$1,100.45
\$1,829.89

Total Cash in Bank \$33,108.56

Total Contributions and Income \$18,655.10
-Total Expenditures \$24,965.75

Net Income/Loss -\$6,310.65

Mailing Address for 7th Tradition Contributions: Hawaii Area Committee PO Box 1413 Honolulu, HI 96806

**Please include Group Name, District, and Group Service Number!

Aloha Panel 69 of Hawaii Area 17!

As of August 19, 2019, the Area finances stand as above. The Area is still in the red in terms of expenses for the year being more than 7th Tradition Contributions. Slowly but surely, this difference is starting to even out for the fiscal year. Attached to this report, you will find our Budget v Actual Expenditures for the year.

Treasury Happenings:

- Annual fee for the State of Hawaii Department of Commerce & Consumer Affairs has been paid. The 2019 federal taxes were filed on time.
- In May, our Alternate Delegate sent out postcards to the current postal address for each group in the Area regarding the Area address change. If your group did not receive a postcard, please check with the Registrar to verify your Group's postal contact information.
- Please continue to spread the word about the Area address change. Mail will NOT be forwarded from the old address. As of
 last week, there are still groups attempting to use the old address.
- The 2020 proposed budget has been presented at all the Districts and to several groups in the Area. We will be voting on that today.

Regarding 7th Tradition contributions, Mahalo Nui Loa to all the groups that have contributed, small and large, to our General Service Structure. Please remember to include your Group name, District, and Group Service Number on your checks and money orders. If you would like a receipt, please include a request for a receipt and a return address with your contribution. The current Area mailing address is included at the top of this report.

In the spirit of financial prudence and responsibility, please book airline travel as soon as you are able to assemblies and committee meetings. In general, the earlier we book our flights, the less the tickets cost. For officers and committee chairs, if you would like the Treasurer to make airline reservations for you for assemblies and committee meetings using the Area debit card, please include your full name, birthdate and Hawaiian miles number (if you have one) in your request.

Also, if you are choosing Hawaiian Airlines as your carrier, please consider booking through the Hawaiian Airlines Preferred Affiliate Website using our code **HAWAIIAREA**. (NOTE: The term "Affiliate Program" does not imply that we are affiliated or endorsing Hawaiian Airlines. The program's name is the airline's choice and any group can become an affiliate group. Airline programs are used for many A.A. events, including the International Convention of Alcoholics Anonymous.)

What the program does: For interisland travel, each traveler earns their miles and the Area earns matching miles for your trip that can be used for future Area 17 air travel. There is no discount on interisland travel. For mainland travel, each traveler earns their miles and the Area earns matching miles. There is a 5% discount on mainland travel.

How to utilize the program: Go to Hawaiian Airlines website. Do not sign in under your account. From the top banner, select "Our Airline" and choose "Products and Programs" button. Scroll down and click on "Preferred Affiliate" program button. Scroll down the Preferred Affiliate page and towards the bottom use our code **HAWAIIAREA** to log in. Proceed to book travel normally and please don't forget to add your Hawaiian Airlines membership number. More information regarding Air Travel can be found on the Area website, http://www.area17aa.org/air-travel/.

Should you require support, have any questions, comments, or concerns, please feel free to contact me through the Area email at treasurer@area17aa.org. Submitted In Love & Service. Rachel S., Area Treasurer, Panel 69

Cash Basis

Hawaii Area Committee Profit & Loss Budget vs. Actual January 1 through August 19, 2019

Other Contributions Aloha Women's Luncheon 275.71 0.00 275.71 Aloha Women's Luncheon 2,148.34 0.00 2,748.34 Total Other Contributions 2,424.05 0.00 2,424.05 Other Income Interest Income Sale of Service Manuals 3.09 0.00 3.09 Total Other Income 75.00 0.00 75.00 Total Income 18,655.10 40,033.50 -21,378 Expense 2 2 40,033.50 -21,378 Expense 30.00 600.00 78 600.00 78 Edegate Expense-GSC 8 112.88 150.00 -600.00 40.00 40.00 -600.00 -80.00 <	_	Jan 1 - Aug 19, 19	Budget	\$ Over Budget
District of 10 Jamond Head 859.43 0.00 859.43 0.00 251.98 0.00 251.98 0.00 251.98 0.00 251.98 0.00 251.98 0.00 251.98 0.00 255.86 0.00 0.00 255.86 0.00 0.0				
District of Diamond Head 859.43 0.00 859.49 District of District of Devoration 251.98 0.00 251.98 District of Devoration 471.21 0.00 471.21 District of Sw Rod 0.90 225.86 0.00 1.255.86 District of Sw Rod 0.90 0.00 1.140.50 District of District of Sw Rod 0.00 2.790.17 1.140.50 District of District of Sw Rod 0.00 2.790.17 1.00 District of District of Sw Rod 0.00 2.790.17 1.00 District 17 Welkild 2.804.36 0.00 2.804.36 District 17 Waliana 2.500.00 2.582.28 0.00 2.582.28 District 17 Waliana 6.790.7 0.00 6.790.7 0.00 6.790.7 Total Contributions Income 16,152.96 40,033.50 2.3880 Other Contributions 2.757.1 0.00 2.757.1 Aloh Women's Luncheon 2.75.71 0.00 2.757.1 Hotal Contributions 2.424.05 0.00				
District QS Leeward 471.21 0.00 471.21 District QS No Ka QI 256.86 0.00 1.256.86 District QS No Ka QI 925.86 0.00 925.86 District QS Kaual 1.140.50 0.00 2.995.00 District QS West Hawaii 2.99.97 0.00 2.999.50 District QS West Hawaii 2.90.17 0.00 2.999.50 District QS West Hawaii 2.90.37 0.00 2.999.50 District QS West Hawaii 2.90.38 0.00 2.989.38 District 12 Pura 2.15.01 0.00 2.15.01 District 17 Twalians 679.07 0.00 2.15.01 District 17 Tri-laind 679.07 0.00 679.07 District 17 Tri-laind 67.59 40.033.50 -23.880 Other Contributions 2.15.19 0.00 2.75.71 Alona Women's Luncheon 2.75.71 0.00 2.75.71 HCO Lother Contributions 2.424.05 0.00 2.75.71 All CYPAA 2.148.34 0.00 <t< td=""><td></td><td>859.43</td><td>0.00</td><td>859.43</td></t<>		859.43	0.00	859.43
District 04 Mindward Oahu 1,265.86 0,00 1,265.86 0.01 0.925.86 0.00 0.925.86 0.00 0.925.86 0.00 0.925.86 0.00 0.925.86 0.00 0.925.86 0.00 0.925.86 0.00 0.925.86 0.00 0.929.50 0.00 0.995.50 0.995.50 0.99	District 02 Honolulu	251.98	0.00	251.98
District 05 No Ka 01 925.88 0.00 925.88 District 07 East Hawaii 1.140.50 0.00 1.140.50 District 08 West Hawaii 2.99.50 0.00 2.99.50 District 09 Central North Shore 410.94 0.00 2.790.17 District 19 Walkik 2.804.38 0.00 2.804.38 District 17 Walkiki 2.804.38 0.00 2.502.28 District 17 Walkiki 2.602.28 0.00 2.755.11 District 17 Walkiki 2.602.28 0.00 1.476.79 Contributions Income 1.6152.96 40.033.50 -23.880 Other Contributions 2.757.1 0.00 2.757.71 Aloa Momen's Luncheon 2.75.71 0.00 2.00 2.728.00 Total Other Contributions	District 03 Leeward	471.21	0.00	471.21
District 0f Kaual 1,140,50 0.00 1,140,50 District 0f Sest Hawali 299,50 0.00 299,50 District 0f West Hawali 2,790,17 0.00 2,790,17 District 10 Weish Hore 410,94 0.00 410,94 District 17 Walkiki 2,804,36 0.00 2,804,36 District 17 It Kihel 2,802,28 0.00 2,502,28 District 17 It Walanae 1,476,79 0.00 679,07 District 17 Walanae 1,476,79 0.00 40,033,50 -23,880 Contributions income 16,152,96 40,033,50 -23,880 Other Contributions 2,148,34 0.00 275,71 HCYPAA 2,148,34 0.00 275,71 HCYPAA 2,148,34 0.00 2,242,424 Other Income 3,09 0.00 3,09 Sale of Service Manuals 75,00 0.00 78 Total Other Income 18,655,10 40,033,50 -21,378 Expense 2 0.00 2,373,80	District 04 Windward Oahu	1,265.86	0.00	1,265.86
District Of East Hawail 299.50 0.00 2.99.50 to 10 bistrict Os West Hawail 2.790.17 0.00 2.790.17 to 0.00 2.804.38 to 0.00 2.804.38 to 0.00 2.804.38 to 0.00 2.804.38 to 0.00 2.502.28 to 0.00 2.757.00 0.00 1.476.79 to 0.00 1.476.79 to 0.00 2.757.71 to 0.00 1.476.79 to 0.00 2.380 0.00 2.380 0.00 2.757.71 to 0.00 2.00 2.757.71 to 0.00 2.757.7	District 05 No Ka Oi	925.86	0.00	925.86
District 08 West Hawaii 2,790,17 0,00 2,790,17 District 10 Walkiki 2,804,36 0,00 2410,49 District 12 Puna 2,804,36 0,00 2,562,28 District 13 Puna 215,01 0,00 2,562,28 District 13 Tri-Island 679,07 0,00 679,07 District 17 Walanae 1,476,79 0,00 4,033,50 -2,880 Contributions Income 16,152,96 40,033,50 -2,380 Other Contributions 2,275,71 0,00 2,275,71 HICYPAA 2,148,34 0,00 2,278,80 Other Income 2,244,05 0,00 2,278,80 Other Income 3,09 0,00 3,09 Sale of Service Manuals 75,00 0,00 3,09 Sale of Service Manuals 75,00 0,00 78 Total Other Income 78,09 0,00 78 Total Income 18,655,10 40,033,50 -21,378 Expense 20 0 -20 78	District 06 Kauai	1,140.50	0.00	1,140.50
District 90 Central North Shore 410,94 0.00 240,04,36 District 11 Kihel 2,562,28 0.00 2,562,28 District 12 Puna 215,01 0.00 215,01 District 13 Tri-Island 679,07 0.00 1,767,79 District 17 Walnane 1,767,79 0.00 1,776,79 Contributions Income 16,152,96 40,033,50 -40,033,50 Other Contributions 275,71 0.00 275,71 Aloha Women's Luncheon 275,71 0.00 275,71 HCYPAA 2,424,05 0.00 2,242 Other Contributions 2,424,05 0.00 2,755,00 Total Other Contributions 3,09 0.00 3,09 Interest Income 3,09 0.00 3,09 Sale of Service Manuals 75,00 76 Other Income 78,09 0.00 3,09 Expense 2 0.00 3,09 Expense 2 0.00 60,00 60,00 Other Income <th< td=""><td>District 07 East Hawaii</td><td>299.50</td><td>0.00</td><td>299.50</td></th<>	District 07 East Hawaii	299.50	0.00	299.50
District 10 Walkiki 2,804,38 0.00 2,802,82 2,802,28 0.00 2,562,28 2,802,28 0.00 2,562,28 0.00 2,562,28 0.00 2,150,11 0.00 679,07 0.00 679,07 0.00 679,07 0.00 1,476,79 0.00 1,476,79 0.00 1,476,79 0.00 1,476,79 0.00 1,476,79 0.00 1,476,79 0.00 1,476,79 0.00 2,28,80 0.00 2,28,80 0.00 2,28,80 0.00 2,28,80 0.00 2,25,77 1,40,33,50 1,40,33,50 1,40,33,50 1,20,80 0.00 2,75,71 1,00 2,75,71 1,00 2,75,71 1,00 2,75,71 1,00 2,75,71 1,00 2,75,71 1,00 2,75,71 1,00 2,75,71 1,00 2,75,71 1,00 2,75,71 1,00 2,75,71 1,00 2,75,71 1,00 2,75,71 1,00 1,00 3,09 3,00 3,09 3,00 2,00 3,09 3,00 3,09 3,00 <	District 08 West Hawaii	2,790.17	0.00	2,790.17
District 11 Kilhel 2,562.28 0.00 2,562.28 District 13 Tri-Island 679.07 0.00 215.01 District 13 Tri-Island 679.07 0.00 1,476.79 Contributions Income 16,152.96 40,033.50 40,033.50 Total Contributions Income 16,152.96 40,033.50 -23,880 Other Contributions 275.71 0.00 275.71 HOYPAA 2,148.34 0.00 275.14 Total Other Contributions 2,424.05 0.00 2,724.04 Other Income 3.09 0.00 3.09 Interest Income 3.09 0.00 3.09 Sale of Service Manuals 75.00 78 Other Income 78.09 0.00 78 Otal Income 18,655.10 40,033.50 -21,378 Expense 2 2 0.00 78 Other Income 8 0.00 3.09 2.00 78 Expense 2 0.00 0.00 0.00 2.00	District 09 Central North Shore	410.94	0.00	410.94
District 12 Puna District 13 Tri-Island District 13 Tri-Island District 13 Tri-Island F679.07 District 17 Walanae 1.476.79 0.00 1.476.79 1.476.79 1.000 1.476.79 1.476.79 1.000 1.476.79 1.476.79 1.000 1.476.79 1.40.33.50 1.40.33.50 Total Contributions Income Other 2.000 16,152.96 2.000 1.40.03.50 1.20.880 0.00 1.275.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.71 1.000 2.757.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.000 2.000 2.75.70 2.0000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000	District 10 Waikiki	2,804.36	0.00	2,804.36
District 13 Tri-Island District 17 Walanae (1,476,79) 0.00 (0,00) 679,07 (1,476,79) District 17 Walanae (1,476,79) 0.00 (0,00) 4.0,033,50 -40,033,50 Total Contributions Income 16,152,96 40,033,50 -23,880 Other Contributions 275,71 (0,00) 275,71 (1,48,34) 0.00 275,71 (1,48,34) Total Other Contributions 2,424.05 0.00 2,148,34 Other Income interest income Sale of Service Manuals 3.09 (0,00) 3.09 (0,00) 75,00 Total Other Income 78,09 0.00 78,00 Total Other Income 78,09 0.00 78,00 Total Other Income 78,09 0.00 78,00 Total Other Income 18,655,10 40,033,50 -21,378 Expense 2 2 40,033,50 -21,378 Expense 3 0.00 0.00 78,00 Total Delegate Expense-GSC 4 40,033,50 -20,00 Meals 112,88 150,00 -37,12 Other Misc Expense 39,90 1,00	District 11 Kihei	2,562.28	0.00	2,562.28
District 17 Walanae 1,476.79 0.00 4,003.50 4,003.50 4,003.50 4,003.50 4,003.50 1,476.79 4,003.50 2,23,880 2,23,80	District 12 Puna	215.01	0.00	215.01
Contributions Income - Other 0.00 40,033.50 40,033.50 Total Contributions Income 16,152.96 40,033.50 -23,880 Other Contributions 275.71 0.00 275.71 Aloha Women's Luncheon 275.71 0.00 2,757.71 HCYPAA 2,148.34 0.00 2,148.34 Other Income Interest Income Interest Income 3.09 0.00 75.00 Total Other Income 78.09 0.00 75.00 Total Income 18,655.10 40,033.50 -21,378 Expense 2 2,224 2,224 Delegate Expense-GSC 112,288 150.00 37.12 Hotel 0.00 600.00 40.03 Report Backs to Districts 32,471 400.00 424.71 Required GSC Support 1,800.00 1,800.00 0.00 Total Delegate Expense-GSC 2,777.49 3,050.00 -272 Haw Area Assemblies & Meetings Interistand Airfare 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 84.0	District 13 Tri-island	679.07	0.00	679.07
Total Contributions Income 16,152.96 40,033.50 -23,880 Other Contributions Aloha Women's Luncheon HICYPAA 275.71 0.00 275.71 Aloha Women's Luncheon HICYPAA 2,148.34 0.00 275.71 Total Other Contributions 2,424.05 0.00 2,424 Other Income Interest Income 3.09 0.00 3.09 Sale of Service Manuals 75.00 0.00 75.00 Total Other Income 78.09 0.00 75.00 Total Income 18,655.10 40,033.50 -21,378 Expense Delegate Expense-GSC 80.00 600.00 600.00 600.00 Meals 112.88 150.00 460.10 <t< td=""><td>District 17 Waianae</td><td>1,476.79</td><td>0.00</td><td>1,476.79</td></t<>	District 17 Waianae	1,476.79	0.00	1,476.79
Other Contributions Aloha Women's Luncheon 275.71 0.00 275.71 Aloha Women's Luncheon 2,148.34 0.00 2,748.34 Total Other Contributions 2,424.05 0.00 2,424.05 Other Income Interest Income Sale of Service Manuals 3.09 0.00 3.09 Total Other Income 75.00 0.00 75.00 Total Income 18,655.10 40,033.50 -21,378 Expense 2 2 40,033.50 -21,378 Expense 30.00 600.00 78 600.00 78 Edegate Expense-GSC 8 112.88 150.00 -600.00 40.00 40.00 -600.00 -80.00 <	Contributions Income - Other	0.00	40,033.50	-40,033.50
Aloha Women's Luncheon	Total Contributions Income	16,152.96	40,033.50	-23,880.
HICYPAA 2,148.34 0.00 2,148.34 Total Other Contributions 2,424.05 0.00 2,424 Other Income				
Total Other Contributions 2,424.05 0.00 2,424 Other Income Interest Income State of Service Manuals 75.00 0.00 75.00 Total Other Income 78.09 0.00 75.00 Total Other Income 78.09 0.00 78.00 Total Income 78.09 0.00 78.00 Total Other Income 78.09 0.00 78.00 Total Delegate Expense-GSC 0.00 600.00 600.00 600.00 Hotel 0.00 600.00 600.00 600.00 600.00 Meals 112.88 150.00 3.71.12 Other Misc Expense 39.90 100.00 600.00 600.10 Report Backs to Districts 824.71 400.00 424.71 Required GSC Support 1,800.00 1,800.00 0.00 Total Delegate Expense-GSC 2,777.49 3,050.00 2.272 Haw Area Assemblies & Meetings 111.00 1,800.00 0.00 Total Interisland Airfare 9,155.65 18,115.00 -2,950.6 Officers & Standing Comm Chairs 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 84.01 200.00 -115.99 Delegate & Alt Chair 84.01 200.00 90.84 Registration 84.01 200.00 90.84 Registration 84.62 50.00 50.00 50.00 Secretary 0.00 150.00 -150.00 Treasurer 134.62 50.00 84.62 Total Printing 709.47 850.00 -140.53 Registration Assemblies 1,275.00 1,700.00 -425.00 Committee Meeting Fees 1,275.00 1,275.00 0.00				275.71
State Interest Income 3.09 0.00 3.09 3.00 3.09 3.00 3.	HICYPAA	2,148.34	0.00	2,148.34
Interest Income 3.09 0.00 75.0	Total Other Contributions	2,424.05	0.00	2,424.
Sale of Service Manuals 75.00 0.00 75.00 Total Other Income 78.09 0.00 78.00 Total Income 18,655.10 40,033.50 -21,378 Expense 200 40,033.50 -21,378 Expense 200 600.00 -600.00 Meals 112.88 150.00 -37.12 Other Misc Expense 39.90 100.00 -60.10 Report Backs to Districts 824.71 400.00 424.71 Required GSC Support 1,800.00 1,800.00 -272 Haw Area Assemblies & Meetings Interisland Airfare 79.94 375.00 -295.06 Officers & Standing Comm Chairs 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 9,155.65 18,115.00 -8,959.35 Printing 60.00 50.00 -115.99 Delegate & Alt Chair 84.01 200.00 -115.99 Delegate & Alt Delegate 490.84 400.00 90.84 Registrar 0.00 50.00 -50.00	Other Income			
Total Other Income 78.09 0.00 78 Total Income 18,655.10 40,033.50 -21,378 Expense 2 Delegate Expense-GSC 0.00 600.00 -600.00 Meals 112.88 150.00 -37.12 Other Misc Expense 39.90 100.00 -60.10 Report Backs to Districts 824.71 400.00 424.71 Required GSC Support 1,800.00 2,777.49 3,050.00 -272 Haw Area Assemblies & Meetings Interisland Airfare 79.94 375.00 -295.06 -295.06 Officers & Standing Comm Chairs 79.94 375.00 -295.06 -8,664.29 Total Interisland Airfare 9,075.71 17,740.00 -8,664.29 Printing Chair & Alt Chair 84.01 200.00 -115.99 Delegate & Alt Delegate 49.04 400.00 90.84 Registrar 0.00 50.00 -50.00 Secretary 0.00 150.00 -150.00 Treasurer 134.62	Interest Income	3.09	0.00	3.09
Interior of Sexpense Interior	Sale of Service Manuals	75.00	0.00	75.00
Delegate Expense-GSC	Total Other Income	78.09	0.00	78.
Delegate Expense-GSC	otal Income	18,655.10	40,033.50	-21,378.
Hotel 0.00 600.00 -600.00 Meals 112.88 150.00 -37.12 Other Misc Expense 39.90 100.00 -60.10 Report Backs to Districts 824.71 400.00 424.71 Required GSC Support 1,800.00 1,800.00 0.00 Total Delegate Expense-GSC 2,777.49 3,050.00 -272 Haw Area Assemblies & Meetings Interisland Airfare 79.94 375.00 -295.06 Officers & Standing Comm Chairs 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 9,155.65 18,115.00 -8,959.35 Printing 84.01 200.00 -115.99 Delegate & Alt Delegate 490.84 400.00 90.84 Registrar 0.00 50.00 -50.00 Secretary 0.00 150.00 -150.00 Treasurer 134.62 50.00 -425.00 Total Printing 709.47 850.00 -140.53 Registration 425.00<	Expense			
Meals 112.88 150.00 -37.12 Other Misc Expense 39.90 100.00 -60.10 Report Backs to Districts 824.71 400.00 424.71 Required GSC Support 1,800.00 1,800.00 0.00 Total Delegate Expense-GSC 2,777.49 3,050.00 -272 Haw Area Assemblies & Meetings Interisland Airfare 79.94 375.00 -295.06 Officers & Standing Comm Chairs 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 9,155.65 18,115.00 -8,959.35 Printing 84.01 200.00 -115.99 Delegate & Alt Chair 84.01 200.00 -115.99 Delegate & Alt Delegate 490.84 400.00 90.84 Registrar 0.00 50.00 -50.00 Secretary 0.00 150.00 -150.00 Treasurer 134.62 50.00 -425.00 Registration 450.00 1,700.00 -425.00 Assemblies 1,275.00 1,700.00 -	Delegate Expense-GSC			
Other Misc Expense Report Backs to Districts 39.90 a 24.71 a 400.00 100.00 a 424.71 a 400.00 -60.10 a 424.71 a 400.00 -7.72 a 722 a	Hotel	0.00	600.00	-600.00
Report Backs to Districts 824.71 400.00 424.71 Required GSC Support 1,800.00 1,800.00 3,050.00 -272 Total Delegate Expense-GSC 2,777.49 3,050.00 -272 Haw Area Assemblies & Meetings Interisland Airfare 79.94 375.00 -295.06 Officers & Standing Comm Chairs 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 9,155.65 18,115.00 -8,959.35 Printing Chair & Alt Chair 84.01 200.00 -115.99 Chair & Alt Delegate 490.84 400.00 90.84 Registrar 0.00 50.00 -50.00 Secretary 0.00 150.00 -150.00 Total Printing 709.47 850.00 -140.53 Registration Assemblies 1,275.00 1,700.00 -425.00 Assemblies 1,275.00 1,275.00 0.00 Total Registration 2,550.00 2,975.00 -425.00	Meals	112.88	150.00	-37.12
Required GSC Support 1,800.00 1,800.00 0.00 Total Delegate Expense-GSC 2,777.49 3,050.00 -272 Haw Area Assemblies & Meetings Interisland Airfare 79.94 375.00 -295.06 Officers & Standing Comm Chairs 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 9,155.65 18,115.00 -8,959.35 Printing	Other Misc Expense	39.90	100.00	-60.10
Total Delegate Expense-GSC 2,777.49 3,050.00 -272 Haw Area Assemblies & Meetings Interisland Airfare 79.94 375.00 -295.06 Officers & Standing Comm Chairs 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 9,155.65 18,115.00 -8,959.35 Printing	Report Backs to Districts	824.71	400.00	424.71
Haw Area Assemblies & Meetings Interisland Airfare 79.94 375.00 -295.06 Officers & Standing Comm Chairs 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 9,155.65 18,115.00 -8,959.35 Printing Chair & Alt Chair 84.01 200.00 -115.99 Cheigate & Alt Delegate 490.84 400.00 90.84 Registrar 0.00 50.00 -50.00 Secretary 0.00 150.00 -150.00 Treasurer 134.62 50.00 84.62 Total Printing 709.47 850.00 -140.53 Registration Assemblies 1,275.00 1,700.00 -425.00 Committee Meeting Fees 1,275.00 1,275.00 0.00 Total Registration 2,550.00 2,975.00 -425.00	Required GSC Support	1,800.00	1,800.00	0.00
Interisland Airfare Assistance to Districts 79.94 375.00 -295.06 Officers & Standing Comm Chairs 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 9,155.65 18,115.00 -8,959.35 Printing Chair & Alt Chair 84.01 200.00 -115.99 Delegate & Alt Delegate 490.84 400.00 90.84 Registrar 0.00 50.00 -50.00 Secretary 0.00 150.00 -150.00 Treasurer 134.62 50.00 84.62 Total Printing 709.47 850.00 -140.53 Registration Assemblies 1,275.00 1,700.00 -425.00 Committee Meeting Fees 1,275.00 1,275.00 0.00 Total Registration 2,550.00 2,975.00 -425.00	Total Delegate Expense-GSC	2,777.49	3,050.00	-272
Assistance to Districts 79.94 375.00 -295.06 Officers & Standing Comm Chairs 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 9,155.65 18,115.00 -8,959.35 Printing				
Officers & Standing Comm Chairs 9,075.71 17,740.00 -8,664.29 Total Interisland Airfare 9,155.65 18,115.00 -8,959.35 Printing	Interisland Airfare			
Total Interisland Airfare 9,155.65 18,115.00 -8,959.35 Printing				
Printing 84.01 200.00 -115.99 Delegate & Alt Delegate 490.84 400.00 90.84 Registrar 0.00 50.00 -50.00 Secretary 0.00 150.00 -150.00 Treasurer 134.62 50.00 84.62 Total Printing 709.47 850.00 -140.53 Registration Assemblies 1,275.00 1,700.00 -425.00 Committee Meeting Fees 1,275.00 1,275.00 0.00 Total Registration 2,550.00 2,975.00 -425.00	Officers & Standing Comm Chairs	9,075.71	17,740.00	-8,664.29
Chair & Alt Chair 84.01 200.00 -115.99 Delegate & Alt Delegate 490.84 400.00 90.84 Registrar 0.00 50.00 -50.00 Secretary 0.00 150.00 -150.00 Treasurer 134.62 50.00 84.62 Total Printing 709.47 850.00 -140.53 Registration Assemblies 1,275.00 1,700.00 -425.00 Committee Meeting Fees 1,275.00 1,275.00 0.00 Total Registration 2,550.00 2,975.00 -425.00	Total Interisland Airfare	9,155.65	18,115.00	-8,959.35
Delegate & Alt Delegate 490.84 400.00 90.84 Registrar 0.00 50.00 -50.00 Secretary 0.00 150.00 -150.00 Treasurer 134.62 50.00 84.62 Total Printing 709.47 850.00 -140.53 Registration Assemblies 1,275.00 1,700.00 -425.00 Committee Meeting Fees 1,275.00 1,275.00 0.00 Total Registration 2,550.00 2,975.00 -425.00				
Registrar Secretary 0.00 0 0.00 0.00 0.00 0.00 0.00 50.00 0 0.00 0.00 0.00 -50.00 0 0.00 0.00 Treasurer 134.62 0.00 0.00 0.00 850.00 0.00 0.00 -140.53 Registration Assemblies Committee Meeting Fees 1,275.00 0.00 0.00 0.00 0.00 1,275.00 0.00 0.00 0.00 Total Registration 2,550.00 0.00 0.00 0.00 0.00 0.00 -425.00 0.00 0.00 0.00 0.00 0.00				
Secretary Treasurer 0.00 134.62 150.00 84.62 Total Printing 709.47 850.00 -140.53 Registration Assemblies Committee Meeting Fees 1,275.00 1,700.00 1,275.00 0.00 -425.00 0.00 Total Registration 2,550.00 2,975.00 2,975.00 0.00 -425.00				
Treasurer 134.62 50.00 84.62 Total Printing 709.47 850.00 -140.53 Registration 3 1,275.00 1,700.00 -425.00 Committee Meeting Fees 1,275.00 1,275.00 0.00 Total Registration 2,550.00 2,975.00 -425.00	•			
Total Printing 709.47 850.00 -140.53 Registration 3 1,275.00 1,700.00 -425.00 Committee Meeting Fees 1,275.00 1,275.00 0.00 Total Registration 2,550.00 2,975.00 -425.00				
Registration 1,275.00 1,700.00 -425.00 Committee Meeting Fees 1,275.00 1,275.00 0.00 Total Registration 2,550.00 2,975.00 -425.00	Treasurer	134.62	50.00	84.62
Assemblies Committee Meeting Fees 1,275.00 1,275.00 1,700.00 1,275.00 -425.00 0.00 Total Registration 2,550.00 2,975.00 -425.00	Total Printing	709.47	850.00	-140.53
Committee Meeting Fees 1,275.00 1,275.00 0.00 Total Registration 2,550.00 2,975.00 -425.00	Registration			
Total Registration 2,550.00 2,975.00 -425.00				
	Committee Meeting Fees	1,275.00	1,275.00	0.00
Total Haw Area Assemblies & Meetings 12,415.12 21,940.00 -9.524	Total Registration	2,550.00	2,975.00	-425.00
	Total Haw Area Assemblies & Meetings	12,415.12	21,940.00	- 9,524.

Hawaii Area Committee Profit & Loss Budget vs. Actual January 1 through August 19, 2019

_	Jan 1 - Aug 19, 19	Budget	\$ Over Budget
awaii Area Standing Committees Archives	0.00	250.00	-250.00
Archives - Non Rotating	0.00	300.00	-300.00
Coop w/ Elder Community			
Display Materials	10.72	0.00	10.72
Literature	185.19	0.00	185.19
Printing & Copying	270.39	0.00	270.39
Coop w/ Elder Community - Other	0.00	300.00	-300.00
Total Coop w/ Elder Community	466.30	300.00	166.30
Cooperation w/ Pro Community	0.00	400.00	-400.00
Corrections			
Literature	182.38	0.00	182.38
Postage	20.21	0.00	20.21
Printing	1.57	0.00	1.57
Corrections - Other	0.00	700.00	-700.00
Total Corrections	204.16	700.00	-495.84
Finance			
Postage	175.85	0.00	175.85
Printing	88.35	0.00	88.35
Finance - Other	0.00	250.00	-250.00
Total Finance	264.20	250.00	14.20
Grapevine			
Display Materials	183.50	0.00	183.50
Grapevine - Other	0.00	300.00	-300.00
Total Grapevine	183.50	300.00	-116.50
Hawaii Annual Convention			
Meals Alt. Chair	0.00	175.00	-175.00
Registration Alt. Chair	50.00	70.00	-20.00
Hotel Alt. Chair	0.00	700.00	-700.00
Meals Alt. Delegate	0.00	175.00	-175.00
Registration Alt. Delegate	50.00	70.00	-20.00
Hotel Alt. Delegate	0.00	700.00	-700.00
Total Hawaii Annual Convention	100.00	1,890.00	-1,790.00
Mynah Bird			
Printing	315.43	0.00	315.43
Mynah Bird - Other	0.00	450.00	-450.00
Total Mynah Bird	315.43	450.00	-134.57
Public Information	0.00	500.00	-500.00
Treatment Facilities			
Literature	120.00	0.00	120.00
Treatment Facilities - Other	0.00	400.00	-400.00
Total Treatment Facilities	120.00	400.00	-280.00
Website Committee			
Website Fees	363.03	0.00	363.03
Website Committee - Other	0.00	300.00	-300.00
Total Website Committee	363.03	300.00	63.03

Hawaii Area Committee Profit & Loss Budget vs. Actual January 1 through August 19, 2019

_	Jan 1 - Aug 19, 19	Budget	\$ Over Budget
Hawaii Area Supplemental/Oper			
Bank Service Charges	95.65	50.00	45.65
Computers & Software	250.00	250.00	0.00
Dept. of Consumer Affairs	3.50	3.50	0.00
Insurance	460.00	750.00	-290.00
Office Supplies			
Chair & Alt Chair	12.00	50.00	-38.00
Delegate & Alt Delegate	305.09	200.00	105.09
Registrar	0.00	20.00	-20.00
Secretary	0.00	20.00	-20.00
Treasurer	19.79	20.00	-0.21
Total Office Supplies	336.88	310.00	26.88
Postage			
Chair & Alt Chair	0.00	10.00	-10.00
Delegate & Alt Delegate	6.60	10.00	-3.40
Mail Box Service	206.00	250.00	-44.00
Registrar	0.00	10.00	-10.00
Secretary	0.00	10.00	-10.00
Treasurer	11.00	10.00	1.00
Total Postage	223.60	300.00	-76.40
Storage of Permanent Archive	1,804.72	2,500.00	-695.28
Tax Preparation	100.00	100.00	0.00
Total Hawaii Area Supplemental/Oper	3,274.35	4,263.50	-989.15
Internat'l Conv - Delegate	350.00	350.00	0.00
Total Expense	20,833.58	35,643.50	-14,809.92
Net Ordinary Income	-2,178.48	4,390.00	-6,568.48
Other Income/Expense Other Expense Area Delegate - PRAASA			
Airfare	404.39	650.00	-245.61
Banquet	55.00	45.00	10.00
Delegate Lunch	40.00	35.00	5.00
Hotel	611.80	600.00	11.80
Meals - Other	17.24	75.00	-57.76
Registration	25.00	35.00	-10.00
Speaker/Panel Recordings	50.00	85.00	-35.00
Transportation - Other	60.00	30.00	30.00
Total Area Delegate - PRAASA	1,263.43	1,555.00	-291.57
PRAASA - Area Chair			
Airfare	851.89	650.00	201.89
Banquet	80.00	45.00	35.00
Hotel	458.00	600.00	-142.00
Meals - Other	124.00	75.00	49.00
Registration	25.00	35.00	-10.00
Transportation - Other	60.00	30.00	30.00
Total PRAASA - Area Chair	1,598.89	1,435.00	163.89
Trustee Visit			
Airfare	612.05	700.00	-87.95
Hotel & Meals	657.80	600.00	57.80
Other Expenses	0.00	100.00	-100.00
Total Trustee Visit	1,269.85	1,400.00	-130.15
Total Other Expense	4,132.17	4,390.00	-257.83
		4 200 00	257.02
Net Other Income	-4,132.17	-4,390.00	257.83