

**Hawaii Area Committee**  
**Profit & Loss Budget vs. Actual**  
 January 1 through November 12, 2022

	Jan 1 - Nov 12, 22	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Contributions Income</b>			
District 01 Diamond Head	828.96	0.00	828.96
District 02 Honolulu	1,042.62	0.00	1,042.62
District 03 Leeward	175.00	0.00	175.00
District 04 Windward Oahu	5,563.24	0.00	5,563.24
District 05 No Ka Oi	658.66	0.00	658.66
District 06 Kauai	4,164.77	0.00	4,164.77
District 07 Hilo Hamakua	953.14	0.00	953.14
District 08 West Hawaii	4,840.62	0.00	4,840.62
District 09 Central North Shore	424.14	0.00	424.14
District 10 Waikiki	4,377.20	0.00	4,377.20
District 11 Kihei	3,336.70	0.00	3,336.70
District 12 Puna	194.08	0.00	194.08
District 13 Tri-island	2,046.80	0.00	2,046.80
District 17 Waianae	272.60	0.00	272.60
Contributions Income - Other	-0.50	42,394.00	-42,394.50
<b>Total Contributions Income</b>	28,878.03	42,394.00	-13,515.97
<b>Other Income</b>			
Interest Income	1.49	0.00	1.49
<b>Total Other Income</b>	1.49	0.00	1.49
<b>Total Income</b>	28,879.52	42,394.00	-13,514.48
<b>Expense</b>			
<b>Delegate Expense-GSC</b>			
Hotel	880.42	600.00	280.42
Meals	77.47	150.00	-72.53
Other Misc Expense	432.03	100.00	332.03
Report Backs to Districts	726.41	600.00	126.41
Required GSC Support	1,800.00	1,800.00	0.00
Supplemental Support to GSC	6,200.00	0.00	6,200.00
<b>Total Delegate Expense-GSC</b>	10,116.33	3,250.00	6,866.33

## Hawaii Area Committee Profit & Loss Budget vs. Actual January 1 through November 12, 2022

	Jan 1 - Nov 12, 22	Budget	\$ Over Budget
<b>Haw Area Assemblies &amp; Meetings</b>			
<b>Interisland Airfare</b>			
Assistance to Districts	0.00	500.00	-500.00
Officers & Standing Comm Chairs	2,819.02	13,100.00	-10,280.98
Interisland Airfare - Other	1,300.33	0.00	1,300.33
<b>Total Interisland Airfare</b>	4,119.35	13,600.00	-9,480.65
<b>Printing</b>			
Chair & Alt Chair	239.11	300.00	-60.89
Delegate & Alt Delegate	0.00	400.00	-400.00
Registrar	0.00	50.00	-50.00
Secretary	11.09	300.00	-288.91
Treasurer	51.69	300.00	-248.31
<b>Total Printing</b>	301.89	1,350.00	-1,048.11
<b>Registration</b>			
Assemblies	-750.00	1,700.00	-2,450.00
Committee Meeting Fees	1,637.00	1,275.00	362.00
Registration - Other	-200.00	0.00	-200.00
<b>Total Registration</b>	687.00	2,975.00	-2,288.00
<b>Haw Area Assemblies &amp; Meetings - Other</b>	4,442.86	0.00	4,442.86
<b>Total Haw Area Assemblies &amp; Meetings</b>	9,551.10	17,925.00	-8,373.90
<b>Hawaii Area Standing Committees</b>			
<b>Archives</b>	0.00	200.00	-200.00
<b>Archives - Non Rotating</b>	0.00	150.00	-150.00
<b>Coop w/ Elder Community</b>			
Display Materials	147.97	0.00	147.97
Printing & Copying	960.73	0.00	960.73
Coop w/ Elder Community - Other	0.00	300.00	-300.00
<b>Total Coop w/ Elder Community</b>	1,108.70	300.00	808.70
<b>Cooperation w/ Pro Community</b>			
Printing	52.59	0.00	52.59
Cooperation w/ Pro Community - Other	0.00	300.00	-300.00
<b>Total Cooperation w/ Pro Community</b>	52.59	300.00	-247.41

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<b>Corrections</b>			
Literature	490.00	0.00	490.00
Corrections - Other	0.00	500.00	-500.00
<b>Total Corrections</b>	490.00	500.00	-10.00
<b>Finance</b>	0.00	200.00	-200.00
<b>Grapevine</b>			
Literature	259.75	0.00	259.75
Postage	30.00	0.00	30.00
Grapevine - Other	0.00	400.00	-400.00
<b>Total Grapevine</b>	289.75	400.00	-110.25
<b>Hawaii Annual Convention</b>			
<b>Alternate Chair AHC</b>			
AHC Banquets & Brunch	0.00	180.00	-180.00
Registration Alt. Chair	0.00	70.00	-70.00
Meals Alt. Chair	0.00	140.00	-140.00
Hotel Alt. Chair	668.85	800.00	-131.15
<b>Total Alternate Chair AHC</b>	668.85	1,190.00	-521.15
<b>Alternate Delegate AHC</b>			
AHC Banquets & Brunch	0.00	180.00	-180.00
Registration Alt. Delegate	0.00	70.00	-70.00
Meals Alt. Delegate	0.00	140.00	-140.00
Hotel Alt. Delegate	668.85	800.00	-131.15
<b>Total Alternate Delegate AHC</b>	668.85	1,190.00	-521.15
<b>Hawaii Annual Convention - Other</b>	157.50	0.00	157.50
<b>Total Hawaii Annual Convention</b>	1,495.20	2,380.00	-884.80
<b>Mynah Bird</b>			
Printing	534.35	0.00	534.35
Mynah Bird - Other	0.00	450.00	-450.00
<b>Total Mynah Bird</b>	534.35	450.00	84.35

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<b>Public Information</b>			
Literature & PSA's	92.40	0.00	92.40
Public Information - Other	0.00	500.00	-500.00
<b>Total Public Information</b>	92.40	500.00	-407.60
<b>Treatment Facilities</b>			
Literature	894.00	0.00	894.00
Postage	217.60	0.00	217.60
Treatment Facilities - Other	0.00	500.00	-500.00
<b>Total Treatment Facilities</b>	1,111.60	500.00	611.60
<b>Total Hawaii Area Standing Committees</b>	5,174.59	5,880.00	-705.41
<b>Hawaii Area Supplemental/Oper</b>			
Bank Service Charges	0.00	50.00	-50.00
Dept. of Consumer Affairs	11.00	50.00	-39.00
<b>Information Technology</b>			
Equipment for hybrid meetings	0.00	1,200.00	-1,200.00
Computers & Software Accrual	0.00	250.00	-250.00
Mobile Hot Spot	952.52	120.00	832.52
<b>Website</b>			
Website Hosting	187.98	100.00	87.98
<b>Total Website</b>	187.98	100.00	87.98
Zoom Business License	0.00	300.00	-300.00
Information Technology - Other	31.34	0.00	31.34
<b>Total Information Technology</b>	1,171.84	1,970.00	-798.16
<b>Insurance</b>	460.00	500.00	-40.00
<b>Office Supplies</b>			
Chair & Alt Chair	0.00	40.00	-40.00
Delegate & Alt Delegate	0.00	300.00	-300.00
Registrar	0.00	20.00	-20.00
Secretary	0.00	20.00	-20.00
Treasurer	0.00	20.00	-20.00
<b>Total Office Supplies</b>	0.00	400.00	-400.00

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<b>Postage</b>			
Chair & Alt Chair	21.50	10.00	11.50
Delegate & Alt Delegate	91.10	200.00	-108.90
PO Box Rental	276.00	260.00	16.00
Registrar	0.00	10.00	-10.00
Secretary	19.00	10.00	9.00
Treasurer	113.83	75.00	38.83
<b>Total Postage</b>	521.43	565.00	-43.57
<b>Storage of Permanent Archive</b>	2,687.87	2,800.00	-112.13
<b>Tax Preparation</b>	100.00	100.00	0.00
<b>International Conv Accrual</b>	0.00	100.00	-100.00
<b>Total Hawaii Area Supplemental/Oper</b>	4,952.14	6,535.00	-1,582.86
<b>Total Expense</b>	29,794.16	33,590.00	-3,795.84
<b>Net Ordinary Income</b>	-914.64	8,804.00	-9,718.64
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
<b>Area Delegate - PRAASA</b>			
Airfare	0.00	650.00	-650.00
Banquet	0.00	45.00	-45.00
Delegate Lunch	0.00	35.00	-35.00
Hotel	0.00	800.00	-800.00
Meals	0.00	175.00	-175.00
Registration	15.00	35.00	-20.00
Speaker/Panel Recordings	57.00	0.00	57.00
Transportation	0.00	100.00	-100.00
<b>Total Area Delegate - PRAASA</b>	72.00	1,840.00	-1,768.00
<b>Area Delegate - Regional Forum</b>			
Airfare	788.81	700.00	88.81
Hotel	1,044.91	800.00	244.91
Meals	156.76	175.00	-18.24
Transportation	0.00	50.00	-50.00
<b>Total Area Delegate - Regional Forum</b>	1,990.48	1,725.00	265.48

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<b>PRAASA - Area Chair</b>			
Speaker/Panel Recordings	0.00	70.00	-70.00
Airfare	0.00	650.00	-650.00
Banquet	0.00	45.00	-45.00
Hotel	0.00	800.00	-800.00
Meals - Other	0.00	175.00	-175.00
Registration	15.00	35.00	-20.00
Transportation	0.00	100.00	-100.00
<b>Total PRAASA - Area Chair</b>	15.00	1,875.00	-1,860.00
<b>Regional Forum - Area Chair</b>			
Airfare	700.00	700.00	0.00
Hotel	800.00	800.00	0.00
Meals	175.00	175.00	0.00
Transportation	50.00	50.00	0.00
<b>Total Regional Forum - Area Chair</b>	1,725.00	1,725.00	0.00
<b>Trustee Visit</b>			
Airfare	0.00	814.00	-814.00
Hotel	0.00	500.00	-500.00
Meals	0.00	125.00	-125.00
Transportation	0.00	200.00	-200.00
<b>Total Trustee Visit</b>	0.00	1,639.00	-1,639.00
<b>Total Other Expense</b>	3,802.48	8,804.00	-5,001.52
<b>Net Other Income</b>	-3,802.48	-8,804.00	5,001.52
<b>Net Income</b>	<b>-4,717.12</b>	<b>0.00</b>	<b>-4,717.12</b>