

Priority 1	<b>Delegate Expense - General Service Conference</b>	
	Hotel	\$600.00
	Meals	\$150.00
	Minimum Cost Coverage to GSO	\$1,800.00
	Other Misc. Exp.	\$100.00
	Supplemental Support to GSO	\$0.00
	Delegate Report Back	\$600.00
Priority 1	<b>Total Delegate Expense - General Service Conference</b>	<b>\$3,250.00</b>

Priority 2	<b>Hawaii Area Assemblies &amp; Committee Meetings</b>	
	Interisland Airfare	
	Officers & Standing Comm. Ch's	\$15,825.00
	Assistance to Districts	\$375.00
	Printing	
	Chair & Alternate Chair	\$300.00
	Delegate & Alternate Delegate	\$400.00
	Registrar	\$50.00
	Secretary	\$300.00
	Treasurer	\$100.00
	Registrations	
	Assemblies	\$1,700.00
	Committee Meetings	\$1,700.00
	Priority 2	<b>Total Hawaii Area Assemblies and Committee Meetings</b>

Priority 3	<b>Hawaii Area Standing Committees</b>	
	Archives - Non-rotating	
	Supplies	
	<b>Total Archives - Non-rotating</b>	<b>\$300.00</b>
	Archives - Rotating	
	Display Materials	
	Printing	
	Supplies	
	Travel	
	<b>Total Archives - Rotating</b>	<b>\$300.00</b>
	Cooperation w/ Elder Community	
	Display Materials	
	Literature	
	Postage	
	Printing/Copying	
	Travel	
	<b>Total CEC</b>	<b>\$500.00</b>
	Cooperation w/Professional Community	
	Display	
Literature		
Postage		
Printing		
Travel		
<b>Total CPC</b>	<b>\$500.00</b>	



<b>Corrections</b>	
Literature	
Postage	
Printing	
Travel	
Workshops	
<b>Total Corrections</b>	<u>\$500.00</u>
<b>Finance Committee</b>	
Printing & Next Yrs. Bdgt.	
Postage	
Supplies	
Travel	
<b>Total Finance Committee</b>	<u>\$300.00</u>
<b>Grapevine</b>	
Display Materials	
Gift Subscriptions	
Literature	
Postage	
Printing	
Travel	
<b>Total Grapevine</b>	<u>\$500.00</u>
<b>Annual Hawaii Convention</b>	
Alternate Chair	
Hotel	\$800.00
Registration	\$70.00
AHC Banquets & Brunch	\$180.00
Meals	\$140.00
Alternate Delegate	
Hotel	\$800.00
Registration	\$70.00
AHC Banquets & Brunch	\$180.00
Meals	\$140.00
<b>Total Hawaii State Convention</b>	<u>\$2,380.00</u>
<b>Mynah Bird</b>	
Supplies	
Postage	
Printing	
<b>Total Mynah Bird</b>	<u>\$500.00</u>
<b>Public Information</b>	
Display Materials	
Literature & PSA's	
Postage	
Printing	
Supplies	
Travel	
<b>Total Public Information</b>	<u>\$500.00</u>

Priority 3

<b>Treatment Committee</b>	
Literature	
Postage	
Printing	
Workshops	
<b>Total Treatment Committee</b>	<u>\$500.00</u>
<b>Website Committee</b>	
Website Fees (prior to 2021)	
Travel/Workshop	
<b>Total Website Committee</b>	<u>\$300.00</u>
<b>Total Hawaii Area Standing Committees</b>	<u>\$7,080.00</u>

Priority 4

<b>Hawaii Area Other Expenses</b>	
Bank Service Charges	\$50.00
Department of Consumer Affairs	\$3.50
Insurance	\$550.00
International Convention Accrual- Delegate	\$100.00
Storage of Permanent Archive	\$2,900.00
Tax Preparation (Federal)	\$100.00
<b>Total</b>	<u>\$3,703.50</u>
<b>Information Technology</b>	
Computers & Software Accrual	\$250.00
Mobile Hot Spot	\$120.00
Website Costs	
Domain Name	\$50.00
Hosting Costs	\$170.00
Zoom Business License	\$240.00
<b>Total</b>	<u>\$830.00</u>
<b>Office Supplies</b>	
Chair & Alternate Chair	\$50.00
Delegate & Alternate Delegate	\$300.00
Registrar	\$20.00
Secretary	\$20.00
Treasurer	\$20.00
<b>Total Office Supplies</b>	<u>\$410.00</u>
<b>Postage &amp; PO Box Rental</b>	
PO Box Rental	\$250.00
Chair & Alternate Chair	\$15.00
Delegate & Alternate Delegate	\$15.00
Registrar	\$15.00
Secretary	\$15.00
Treasurer	\$100.00
<b>Total Postage</b>	<u>\$410.00</u>

	<b>PRAASA - Delegate</b>	
	Airfare	\$600.00
	Banquet	\$45.00
	Delegate Lunch	\$35.00
	Hotel	\$750.00
	Meals	\$175.00
	Registration	\$35.00
	Advance	\$0.00
	Speaker Recordings	\$0.00
	Transportation	\$100.00
	<b>Total PRAASA - Delegate</b>	<b>\$1,740.00</b>
	<b>Pacific Forum - Delegate</b>	
	Airfare	\$0.00
	Hotel	\$0.00
	Meals	\$0.00
	Transportation	\$0.00
	<b>Total Pacific Forum - Delegate</b>	<b>\$0.00</b>
	<b>International Convention - Delegate</b>	
	<b>Projected Costs for 2020 International Convention</b>	
	<b>Balance Accrual for 2020 Int'l Convention (includes 2020</b>	
	<b>Accrual)</b>	
	<b>PRAASA - Area Chair</b>	
	Airfare	\$600.00
	Banquet	\$45.00
	Hotel	\$750.00
	Meals	\$190.00
	Registration	\$35.00
	Transportation	\$100.00
	<b>Total PRAASA - Area Chair</b>	<b>\$1,720.00</b>
	<b>Pacific Forum - Area Chair</b>	
	Airfare	\$0.00
	Hotel	\$0.00
	Meals	\$0.00
Transportation	\$0.00	
<b>Total Pacific Forum - Area Chair</b>	<b>\$0.00</b>	
<b>Trustee Visit</b>		
Airfare	\$700.00	
Hotel	\$450.00	
Meals	\$125.00	
Transportation	\$350.00	
<b>Total Trustee Visit</b>	<b>\$1,625.00</b>	
<b>Priority 4</b>	<b>Total Hawaii Area Other Expenses</b>	<b>\$10,438.50</b>

**TOTAL HAWAII AREA BUDGET FOR 2021**

**\$41,518.50**