

Treasurer's Report  
Budget Assembly August 28-29, 2021

As of August 15, 2021, the Hawai`i Area Committee Finances are as follows:

Operating Funds	\$ 49,967.94
Reserve for Computer Equipment	\$ 916.45
Reserve for International Convention	\$ 2,329.89
Prudent Reserve	\$ 5,001.35
<b>Total Cash in Bank</b>	<b>\$ 58,215.63</b>
Contributions	\$ 14,200.00
+ Interest (Prudent Reserve)	\$ 0.55
<u>- Expenditures</u>	<u>\$ 7,841.19</u>
<b>Net Income</b>	<b>\$ 6,359.36</b>

PLEASE SEE "Budget vs Actual" and "Group Contributions" posted on the [www.Area17aa.org](http://www.Area17aa.org) website.

We will be voting on the proposed 2022 Budget at this Area Assembly. Please let me know by Area email if you would like a copy of the Proposed Budget either by email or a printed copy by mail.

Hawai`i Area 17 is still in good shape financially. Contributions received so far this year are \$14,200 and expenses are: \$7,841.

Mahalo to all the Groups that continue to contribute to the Hawaii Area. Your contributions are helping to carry the AA message of recovery.

The proposed budget for January 1 through December 31, 2022 is \$42,394. There were two updates after the Committee Meeting of May 15. I had included some travel costs that Area does not pay for, and I missed an expense that Area does pay for. The July 7, 2021 version is what we are voting to approve this Assembly.

The proposed budget was based on several assumptions:

- We will spend money based on the Priority of Spending as spelled out in the Area 17 Structures and Guidelines to make sure Hawaii Area is well-informed and our voice is heard at the General Assembly, and AA continues be available for the still-suffering alcoholics.
- We will continue to have the support of the AA Groups and receive their monetary and personal contributions;
- We want to be able to fund Area Assemblies and Committee meetings, whether they are going to be held in-person, virtually, or some form of hybrid meetings.

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I want to let all of the Area's Standing Service Committees know that funds are available, and I would love to see the committees spend ALL of the money budgeted, and even more if there is a need!

Hawaii Area has 146,362 Hawaiian Miles available for award travel.

Thank you for supporting Hawai'i Area and the General Service Office.

Thank you for letting me be of service.

- Mike L., Treasurer

Hawai'i Area 17 Panel 71

Hawai'i Area  
7<sup>th</sup> Tradition Contributions

Make check payable to and mail  
to

***Hawaii Area Committee***

***PO Box 1413***

***Honolulu, HI 96806***

*Please include your Group Name  
and District Name or Number.*

*Receipts available by request.*

For General Service Office  
Contributions:

<https://contribution.aa.org>

or

Make check payable to the  
General Service Board and mail to

General Service Office

Box 459

Grand Central Station

New York, NY 10163

*(Please write your group number  
on the check.)*