

Treasurer's Report

Inform the Delegate Assembly

April 9-10, 2022

As of April 4, 2022, the Hawai'i Area Committee Finances are as follows:

Operating Funds	\$ 60,072.03
Reserve for Computer Equipment	\$ 916.45
Reserve for International Convention	\$ 2,329.89
Prudent Reserve	\$ 5,001.99
Total Cash in Bank	\$ 68,320.28

Fiscal Year 2022	
Contributions	\$ 8,665.35
+ Interest (Prudent Reserve)	\$ 0.24
- Expenditures	\$ 8,506.62
Net Income	\$ 158.97

Hawai'i Area 17 is still in good shape financially. 2022 contributions from individuals, groups, and AA events received through April 4, 2022 were \$ 8,665.35. Our Prudent Reserve savings account was credited with \$0.24 interest.

Expenses paid as of April 4, 2022 were \$8,506.62.

We received \$158.97 more than we paid out.

Mahalo to all the Groups that continue to contribute to the Hawaii Area. Your contributions are helping to carry the AA message of recovery. Please see the "**Group Contributions**" posted on the Hawaii Area website for a list of contributions received so far this year. Group contributions are listed under each district.

Our expenses, by Priority of spending as of April 4, 2022:

1) Delegate Expenses: \$3,842.19

2) Area Assembles and Committee Meetings: \$2,356.14

3) Area Standing Service Committees: \$ 543.06

4) Area Operating Expenses: \$1,613.23

5) Service Events (Delegate, Chair attendance at PRAASA): \$ 152.00

PLEASE SEE "**Budget vs Actual**" posted on the Hawaii Area 17 website for more detailed information.

Please note that there is a relatively new address for contributions to the General Service Office (GSO), listed at the end of this report. The reason for a separate address for contributions is to streamline the processing of those contributions, and increasing the efficiency of GSO staff. All other correspondence still goes to Box 459, Grand Central Station, New York, NY 10163.

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GSO also asked the areas to decide whether and how much to contribute to help cover the cost for the General Service Conference, which is expected to cost at least \$8,000 per Conference Member. At the 2017 General Service Conference the suggested contribution from each area was increased from \$1,600 to \$1,800. I proposed to the Area officers that we could afford to make an additional contribution from Area to GSO of \$6,200. My proposal was based on the fact that our Area continued to receive group contributions that exceeded our expenses which have been lower for 2020 and 2021 due to the COVID pandemic preventing us from meeting in person for Area Assemblies and Committee Meetings. At the same time, the General Service Office had to withdraw substantially from their Prudent Reserve to continue to make their services available. While contributions to GSO did increase once the fellowship learned of the need, GSO still has not replaced all the money they withdrew from the reserve. We Area officers agreed that we should make an additional voluntary contribution to GSO for this year. I have not sent that to GSO yet – once we receive the \$1800 from the bank that we were charged for a forged check, I will send in the additional contribution.

Hawaii Area has **147,102** Hawaiian Miles available for award travel. Hawaiian Airlines' Preferred Affiliate program gives one Hawaiian mile to the HAWAIIAREA account for every dollar spent by the traveler who logs in to the Preferred Affiliate website to book a flight. The traveler will be able to purchase the lowest available HawaiianAirlines.com web fares. The traveler will also get their own Hawaiian airlines miles. There is a 5% discount for flights to the Mainland. You can book at <https://www.hawaiianairlines.com/our-services/products-and-programs/preferred-affiliate>.

Coming soon to a District near you: The 2023 Proposed Budget!
Please let me know of any suggestions to include in next year's budget.

Thank you for supporting Hawai'i Area and the General Service Office.
Thank you for letting me be of service.

- Mike L., Treasurer, Hawai'i Area 17 Panel 71

treasurer@area17aa.org

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Hawai'i Area

7th Tradition Contributions
Make check payable to and mail to

Hawaii Area Committee
PO Box 1413
Honolulu, HI 96806

Please include your Group Name and
District Name or Number.
Receipts available by request.

*Please note the new address for
General Service Office
Contributions:*

<https://contribution.aa.org>

or

Make check payable to the General
Service Board and mail to
General Service Office
PO Box 2407
James A Farley Station
New York, NY 10116-2407

*(Please write your group number on
the check.)*

For all other correspondence
continue sending to
PO Box 459
Grand Central Station
New York, NY 10163