

			2025 Proposed Budget	2024 Budget	Actual 2023
<b>Delegate Expense - General Service Conf.</b>					
	Hotel		\$1,100.00	\$1,500.00	\$1,076.00
	Meals		\$250.00	\$150.00	\$237.75
	Requested minimum GSC contribution		\$2,200.00	\$2,200.00	\$1,800.00
	Other Misc. Exp.		\$450.00	\$450.00	\$412.21
	Supplemental Support to GSC		\$0.00	\$6,800.00	\$7,200.00
	Delegate Report Back		\$500.00	\$1,450.00	\$374.40
<b>Total Delegate Exp. - General Svc Conf</b>			<b>\$4,500.00</b>	<b>\$12,550.00</b>	<b>\$11,100.36</b>
<b>Hawaii Area Assemblies &amp; Meetings</b>					
	Interisland Airfare				
	Officers & Standing Comm. Ch's		\$8,000.00	\$12,000.00	\$7,049.59
	Assistance to Districts		\$500.00	\$500.00	\$0.00
	Printing				\$9.57
	Chair & Alternate Chair		\$75.00	\$200.00	\$38.13
	Delegate & Alternate Delegate		\$200.00	\$400.00	\$175.00
	Registrar		\$10.00	\$50.00	\$3.75
	Secretary		\$100.00	\$100.00	\$77.64
	Treasurer		\$175.00	\$150.00	\$160.82
	Registrations				
	Assemblies (4)		\$2,380.00	\$2,380.00	\$1,445.00
	Committee Meetings (4)		\$1,785.00	\$2,380.00	\$1,615.00
	Hawaii Area Assemblies & Meetings Other				\$10.00
<b>Total Haw Area Assemblies &amp; Mtg's</b>			<b>\$13,225.00</b>	<b>\$18,160.00</b>	<b>\$10,584.50</b>
<b>Hawaii Area Standing Committees</b>					
	Archives - Non-rotating				
	Archives - Rotating		\$200.00	\$200.00	\$195.01
	Convention Steering Committee				
	Alternate Chair				
	Hotel		\$900.00	\$900.00	\$843.36
	Registration		\$75.00	\$85.00	\$70.00
	AHC Banquets & Brunch		\$225.00	\$150.00	\$195.00
	Meals		\$100.00	\$0.00	\$88.25
	Alternate Delegate				
	Hotel		\$900.00	\$900.00	\$1,124.48
	Registration		\$75.00	\$85.00	\$157.55
	AHC Banquets & Brunch		\$225.00	\$150.00	\$195.00
	Meals		\$100.00	\$0.00	\$88.25
	Total Convention Steering Committee		\$2,600.00	\$2,270.00	\$2,761.89
	Cooperation w/ Elder Community		\$200.00	\$300.00	\$0.00
	Cooperation w/Professional Community		\$200.00	\$300.00	\$0.00

			2025 Proposed Budget	2024 Budget	Actual 2023
		Corrections	\$500.00	\$500.00	\$325.79
		Finance Committee	\$50.00	\$200.00	\$0.00
		Grapevine	\$100.00	\$300.00	\$0.00
		Mynah Bird	\$250.00	\$750.00	\$232.42
		Public Information	\$200.00	\$450.00	\$0.00
		Treatment & Accessabilities	\$1,200.00	\$1,200.00	\$1,190.45
		<b>Total Hawaii Area Standing Committees</b>	<b>\$5,500.00</b>	<b>\$6,470.00</b>	<b>\$4,705.56</b>
		<b>Area Operating Expenses</b>			
		Bank Service Charges	\$10.00	\$60.00	-\$25.01
		PayPal Fees	\$300.00	\$0.00	\$120.55
		Audio Equipment	\$0.00	\$0.00	\$731.92
		Department of Commerce and Consumer Affairs Filing Fees	\$20.00	\$50.00	\$14.50
		Information Technology			
		Computers & Software Accrual	\$750.00	\$750.00	\$250.00
		Computer & Software Expense			\$34.54
		Mobile Hot Spot	\$360.00	\$720.00	\$355.00
		Phone Service	\$400.00	\$400.00	\$492.14
		Website Costs	\$200.00		\$187.98
		Zoom Business License	\$200.00	\$200.00	\$199.00
		<b>Total Information Technology</b>	<b>\$1,910.00</b>	<b>\$2,070.00</b>	<b>\$1,518.66</b>
		Insurance	\$325.00	\$350.00	\$630.00
		Office Supplies	\$450.00	\$450.00	\$511.81
		Postage	\$100.00	\$225.00	\$11.38
		PO Box Rental	\$310.00	\$294.00	\$294.00
		Storage of Permanent Archive	\$3,240.00	\$3,060.00	\$3,207.49
		Tax Preparation (Federal)	\$530.00	\$500.00	\$520.83
		<b>Total: Area Operating Expenses</b>	<b>\$7,195.00</b>	<b>\$7,059.00</b>	<b>\$7,536.13</b>
		<b>Events Expenses</b>			
		PRAASA - Delegate			
		Airfare	\$1,000.00	\$400.00	\$420.86
		Banquet	\$100.00	\$80.00	\$69.00
		Delegate Lunch	\$80.00	\$60.00	\$49.00
		Hotel	\$1,200.00	\$850.00	\$596.71
		Meals	\$125.00	\$125.00	\$110.66
		Registration	\$25.00	\$25.00	\$25.00
		Transportation	\$50.00	\$50.00	\$0.00
		Other Misc	\$50.00	\$100.00	\$7.12
		<b>Total PRAASA - Delegate</b>	<b>\$2,630.00</b>	<b>\$1,690.00</b>	<b>\$1,278.35</b>
		PRAASA - Area Chair			
		Airfare	\$1,000.00	\$400.00	\$422.10

			2025 Proposed Budget	2024 Budget	Actual 2023
		Banquet	\$100.00	\$80.00	\$69.00
		Hotel	\$1,000.00	\$850.00	\$553.73
		Meals	\$125.00	\$125.00	\$76.00
		Registration	\$25.00	\$25.00	\$25.00
		Transportation	\$50.00	\$50.00	\$0.00
		Other - PRAASA Recordings	\$55.00	\$55.00	\$115.00
		<b>Total PRAASA - Area Chair</b>	<b>\$2,355.00</b>	<b>\$1,585.00</b>	<b>\$1,260.83</b>
		<b>Pacific Forum - Delegate</b>			
		Airfare	\$0.00	\$600.00	\$0.00
		Hotel	\$0.00	\$800.00	\$0.00
		Meals	\$0.00	\$200.00	\$0.00
		Transportation	\$0.00	\$50.00	\$0.00
		<b>Total Pacific Forum - Delegate</b>	<b>\$0.00</b>	<b>\$1,650.00</b>	<b>\$0.00</b>
		<b>Pacific Forum - Area Chair</b>	<b>\$0.00</b>		
		Airfare	\$0.00	\$600.00	\$0.00
		Hotel	\$0.00	\$800.00	\$0.00
		Meals	\$0.00	\$200.00	\$0.00
		Transportation	\$0.00	\$50.00	\$0.00
		<b>Total Pacific Forum - Area Chair</b>	<b>\$0.00</b>	<b>\$1,650.00</b>	<b>\$0.00</b>
		<b>Trustee Visit</b>			
		Airfare	\$450.00		\$421.49
		Hotel	\$1,700.00		\$1,633.47
		Meals	\$100.00		\$83.29
		Other	\$25.00		\$19.89
		Transportation	\$150.00		\$140.00
		<b>Total Trustee Visit</b>	<b>\$2,425.00</b>	<b>\$0.00</b>	<b>\$2,298.14</b>
		<b>International Convention - Delegate</b>			
		<b>International Convention Accrual- Delegate</b>	<b>\$600.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
		Projected Costs for 2025 International Convention			
		(Current Balance Accrual for 2025 International Convention = 2,629.89)			(2329.89)
		<b>Total: Events Expenses</b>	<b>\$8,010.00</b>	<b>\$6,675.00</b>	<b>\$4,937.32</b>
		<b>Total Expenses</b>	<b>\$38,430.00</b>	<b>\$50,914.00</b>	<b>\$38,863.87</b>
		<b>Total Contributions/Revenues</b>			<b>\$34,823.46</b>
		<b>Net Revenues/Expenditures</b>			<b>-\$4,040.41</b>
		<b>Prudent Reserve @ 20% of Budget</b>	<b>\$7,686.00</b>	<b>\$10,182.80</b>	