

<b>Delegate Expense - General Service Conf.</b>			
	Hotel		\$1,500
	Meals		\$150
	Requested minimum GSC contribution		\$2,200
	Other Misc. Exp.		\$450
	Supplemental Support to GSC		\$6,800
	Delegate Report Back		\$1,450
<b>Total Delegate Exp. - General Svc Conf</b>			<b>\$12,550</b>
<b>Hawaii Area Assemblies &amp; Meetings</b>			
	Interisland Airfare		
	Officers & Standing Comm. Ch's		\$12,000
	Assistance to Districts		\$500
	Printing		
	Chair & Alternate Chair		\$200
	Delegate & Alternate Delegate		\$400
	Registrar		\$50
	Secretary		\$100
	Treasurer		\$150
	Registrations		
	Assemblies (4)		\$2,380
	Committee Meetings (3)		\$2,380
<b>Total Haw Area Assemblies &amp; Mtg's</b>			<b>\$18,160</b>
<b>Hawaii Area Standing Committees</b>			
	Archives - Non-rotating		
	Supplies		
	Total Archives - Non-rotating		\$0
	Archives - Rotating		
	Display Materials		
	Printing		
	Supplies		
	Travel		
	Total Archives - Rotating		\$200
	Convention Steering Committee		
	Alternate Chair		
	Hotel		\$900
	Registration		\$85
	AHC Banquets & Brunch		\$150
	Meals		\$0
	Alternate Delegate		
	Hotel		\$900
	Registration		\$85
	AHC Banquets & Brunch		\$150
	Meals		\$0
	Total Convention Steering Committee		\$2,270



Approved 2024 Budget

			Treatment Committee	
			Literature	
			Postage	
			Printing	
			Workshops	
			Total Treatment Committee	\$1,200
			Website Committee	
			Website Fees (prior to 2021)	
			Travel/Workshop	
			Total Website Committee	\$100
			Total Hawaii Area Standing Committees	\$6,570
			Area Operating Expenses	
			Bank Service Charges	\$60
			Department of Commerce and Consumer Affairs Filing Fees	\$50
			Information Technology	
			Computers & Software Accrual	\$750
			Computer, Equipment, Software Purchases	\$600
			Mobile Hot Spot	\$720
			Phone Service	\$400
			Website Costs	
			Domain Name (post 2020) due 2031	\$0
			Website Hosting (post 2020)	\$100
			Zoom Business License	\$200
			Total Information Technology	\$2,770
			Insurance	\$350
			Office Supplies	
			Chair & Alternate Chair	\$100
			Delegate & Alternate Delegate	\$100
			Registrar	\$150
			Secretary	\$50
			Treasurer	\$50
			Total Office Supplies	\$450
			Postage & PO Box Rental	
			PO Box Rental	\$294
			Chair & Alternate Chair	\$50
			Delegate & Alternate Delegate	\$100
			Registrar	\$25
			Secretary	\$25
			Treasurer	\$25
			Total Postage	\$519
			Storage of Permanent Archive	\$3,060
			Tax Preparation (Federal)	\$500
			Total: Area Operating Expenses	\$7,759

<b>Events Expenses</b>			
PRAASA - Delegate			
	Airfare		\$400
	Banquet		\$80
	Delegate Lunch		\$60
	Hotel		\$850
	Meals		\$125
	Registration		\$25
	Advance		
	PRAASA Recordings		
	Transportation		\$50
	Other Misc		\$100
Total PRAASA - Delegate			\$1,690
PRAASA - Area Chair			
	Airfare		\$400
	Banquet		\$80
	Hotel		\$850
	Meals		\$125
	Registration		\$25
	Transportation		\$50
	Other - PRAASA Recordings		\$55
Total PRAASA - Area Chair			\$1,585
Pacific Forum - Delegate			
	Airfare		\$600
	Hotel		\$800
	Meals		\$200
	Transportation		\$50
Total Pacific Forum - Delegate			\$1,650
Pacific Forum - Area Chair			
	Airfare		\$600
	Hotel		\$800
	Meals		\$200
	Transportation		\$50
Total Pacific Forum - Area Chair			\$1,650
Trustee Visit			
	Airfare		
	Hotel		
	Meals		
	Transportation		
Total Trustee Visit			\$0
International Convention - Delegate			
International Convention Accrual- Delegate			\$100
	Projected Costs for 2025 International Convention		
	(Current Balance Accrual for 2025 International Convention =2329.89)		
<b>Total: Events Expenses</b>			<b>\$6,675</b>
Total Operating Expenses and Events Expenses (prior to 2023 budget)			\$14,434

