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Dal	legate Expense - General Service Conf.	
Dei	Hotel	\$1,500
	Meals	\$1,300
	Requested minimum GSC contribution	\$2,200
	Other Misc. Exp.	\$450
	Supplemental Support to GSC	\$6,800
	Delegate Report Back	\$1,450
Tot	al Delegate Exp General Svc Conf	\$12,550
100		ψ12,550
Hav	waii Area Assemblies & Meetings	
	Interisland Airfare	
	Officers & Standing Comm. Ch's	\$12,000
	Assistance to Districts	\$500
	Printing	
	Chair & Alternate Chair	\$200
	Delegate & Alternate Delegate	\$400
	Registrar	\$50
	Secretary	\$100
	Treasurer	\$150
	Registrations	
	Assemblies (4)	\$2,380
	Committee Meetings (3)	\$2,380
Tot		
100	al Haw Area Assemblies & Mtg's	\$18,160
Tol	al Haw Area Assemblies & Mtg's	\$18,160
		\$18,160
	al Haw Area Assemblies & Mtg's	\$18,160
	waii Area Standing Committees	\$18,160
	waii Area Standing Committees Archives - Non-rotating	\$18,160
	waii Area Standing Committees Archives - Non-rotating Supplies	
	waii Area Standing Committees Archives - Non-rotating	\$18,160
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating	
	waii Area Standing Committees Archives - Non-rotating Supplies	
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating	
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials	
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing	
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies	
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating	\$0
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee	\$0
	Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee Alternate Chair	\$200
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee Alternate Chair Hotel	\$200
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee Alternate Chair Hotel Registration	\$200 \$900 \$85
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee Alternate Chair Hotel Registration AHC Banquets & Brunch	\$200 \$200 \$900 \$85 \$150
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee Alternate Chair Hotel Registration AHC Banquets & Brunch Meals	\$200 \$900 \$85
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee Alternate Chair Hotel Registration AHC Banquets & Brunch Meals Alternate Delegate	\$200 \$200 \$900 \$85 \$150 \$0
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee Alternate Chair Hotel Registration AHC Banquets & Brunch Meals Alternate Delegate Hotel	\$200 \$900 \$85 \$150
	Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee Alternate Chair Hotel Registration AHC Banquets & Brunch Meals Alternate Delegate Hotel Registration	\$200 \$200 \$85 \$150 \$0 \$900 \$85
	waii Area Standing Committees Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee Alternate Chair Hotel Registration AHC Banquets & Brunch Meals Alternate Delegate Hotel	\$200 \$200 \$900 \$85 \$150 \$0
	Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee Alternate Chair Hotel Registration AHC Banquets & Brunch Meals Alternate Delegate Hotel Registration AHC Banquets & Brunch	\$200 \$200 \$900 \$85 \$150 \$0 \$900 \$85
	Archives - Non-rotating Supplies Total Archives - Non-rotating Archives - Rotating Display Materials Printing Supplies Travel Total Archives - Rotating Convention Steering Committee Alternate Chair Hotel Registration AHC Banquets & Brunch Meals Alternate Delegate Hotel Registration	\$200 \$200 \$900 \$85 \$150 \$0 \$900 \$85

Cooperation w/ Elder Community	
Display Materials	
Literature	
Postage	
Printing/Copying	
Travel	
Total CEC	\$:
Cooperation w/Professional Community	
T T	
Display Literature	
Postage	
Printing	
Travel	
Total CPC	\$:
	Ψ
Corrections	
Literature	
Postage	
Printing	
Travel	
Workshops	
Total Corrections	\$
Finance Committee	
Printing & Next Years Budget	
Postage	
Supplies	
Travel	
Total Finance Committee	\$2
Grapevine	
Display Materials	
Gift Subscriptions	
Literature	
Postage	
Printing	
Travel	
Total Grapevine	\$:
Mynah Bird	
Supplies	
Postage	
Printing	
Total Mynah Bird	\$7
Public Information	
Display Materials	
Literature & PSA's	
Postage	
Printing	
Supplies	
Travel	
Total Public Information	\$4

	Treatment Committee	
	Literature	
	Postage Printing	
	Workshops	
	Total Treatment Committee	\$1,200
	W L '' O '''	
	Website Committee Website Fees (prior to 2021)	
	Travel/Workshop	
	Total Website Committee	\$100
Tota	al Hawaii Area Standing Committees	\$6,570
Area	a Operating Expenses	
	Bank Service Charges	\$60
	Department of Commerce and Consumer	
	Affairs Filing Fees	\$50
	Information Technology	
	Computers & Software Accrual	\$750
	Computer, Equipment, Software	
	Purchases	\$600
	Mobile Hot Spot	\$720
	Phone Service	\$400
	Website Costs	
	Domain Name (post 2020) due 2031	\$0
	Website Hosting (post 2020)	\$100
	Zoom Business License	\$200
	Total Information Technology	\$2,770
	Insurance	\$350
	Office Supplies	
	Chair & Alternate Chair	\$100
	Delegate & Alternate Delegate	\$100
	Registrar	\$150
	Secretary	\$50
	Treasurer	\$50
	Total Office Supplies	\$450
	Postage & PO Box Rental	
	PO Box Rental	\$294
	Chair & Alternate Chair	\$50
	Delegate & Alternate Delegate	\$100
	Registrar	\$25
	Secretary	\$25
	Treasurer	\$25
	Total Postage	\$519
	Storage of Permanent Archive	\$3,060
	Tax Preparation (Federal)	\$500
Tota	al: Area Operating Expenses	\$7,759
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Eve	nts Expenses	
	PRAASA - Delegate	
	Airfare	\$400
	Banquet	\$80
	Delegate Lunch	\$60
	Hotel	\$850
	Meals	\$125
	Registration	\$25
	Advance	
	PRAASA Recordings	
	Transportation	\$50
	Other Misc	\$100
	Total PRAASA - Delegate	\$1,690
	PRAASA - Area Chair	
	Airfare	\$400
	Banquet	\$80
	Hotel	\$850
	Meals	\$125
	Registration	\$25
	Transportation	\$50
	Other - PRAASA Recordings	\$55
	Total PRAASA - Area Chair	\$1,585
	Pacific Forum - Delegate	
	Airfare	\$600
	Hotel	\$800
	Meals	\$200
	Transportation	\$50
	Total Pacific Forum - Delegate	\$1,650
	Pacific Forum - Area Chair	
	Airfare	\$600
	Hotel	\$800
	Meals	\$200
	Transportation	\$50
	Total Pacific Forum - Area Chair	\$1,650
	Trustee Visit	
	Airfare	
	Hotel	
	Meals	
	Transportation	
	Total Trustee Visit	\$0
	International Convention - Delegate	
	International Convention Accrual-	
	Delegate	\$100
	Projected Costs for 2025	
	International Convention	
	(Current Balance Accrual for 2025	
	International Convention =2329.89)	
	al: Events Expenses	\$6,675
	al Operating Expenses and Events	
Exp	enses (prior to 2023 budget)	\$14,434
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Approved 2024 Budget

Total Expenditures	\$51,714			
Total Contributions/Revenues				
Net Revenues/Expenditures				
Total Budget	\$51,714			
Total Expenditures				
(Over) Under Budget				