

			2025 Approved Budget	2024 Budget	Actual 2023
Delegate Expense - General Service Conf.					
	Hotel		\$1,100.00	\$1,500.00	\$1,076.00
	Meals		\$250.00	\$150.00	\$237.75
	Requested minimum GSC contribution		\$2,200.00	\$2,200.00	\$1,800.00
	Other Misc. Exp.		\$450.00	\$450.00	\$412.21
	Supplemental Support to GSC		\$0.00	\$6,800.00	\$7,200.00
	Delegate Report Back		\$500.00	\$1,450.00	\$374.40
Total Delegate Exp. - General Svc Conf			\$4,500.00	\$12,550.00	\$11,100.36
Hawaii Area Assemblies & Meetings					
	Interisland Airfare				
	Officers & Standing Comm. Ch's		\$8,000.00	\$12,000.00	\$7,049.59
	Assistance to Districts		\$500.00	\$500.00	\$0.00
	Printing				\$9.57
	Chair & Alternate Chair		\$75.00	\$200.00	\$38.13
	Delegate & Alternate Delegate		\$200.00	\$400.00	\$175.00
	Registrar		\$10.00	\$50.00	\$3.75
	Secretary		\$100.00	\$100.00	\$77.64
	Treasurer		\$175.00	\$150.00	\$160.82
	Registrations				
	Assemblies (4)		\$2,380.00	\$2,380.00	\$1,445.00
	Committee Meetings (4)		\$1,785.00	\$2,380.00	\$1,615.00
	Hawaii Area Assemblies & Meetings Other				\$10.00
Total Haw Area Assemblies & Mtg's			\$13,225.00	\$18,160.00	\$10,584.50
Hawaii Area Standing Committees					
	Archives - Non-rotating				
	Archives - Rotating		\$200.00	\$200.00	\$195.01
	Convention Steering Committee				
	Alternate Chair				
	Hotel		\$900.00	\$900.00	\$843.36
	Registration		\$75.00	\$85.00	\$70.00
	AHC Banquets & Brunch		\$225.00	\$150.00	\$195.00
	Meals		\$100.00	\$0.00	\$88.25
	Alternate Delegate				
	Hotel		\$900.00	\$900.00	\$1,124.48
	Registration		\$75.00	\$85.00	\$157.55
	AHC Banquets & Brunch		\$225.00	\$150.00	\$195.00
	Meals		\$100.00	\$0.00	\$88.25
	Total Convention Steering Committee		\$2,600.00	\$2,270.00	\$2,761.89
	Cooperation w/ Elder Community		\$200.00	\$300.00	\$0.00
	Cooperation w/Professional Community		\$200.00	\$300.00	\$0.00

			2025 Approved Budget	2024 Budget	Actual 2023
		Corrections	\$500.00	\$500.00	\$325.79
		Finance Committee	\$50.00	\$200.00	\$0.00
		Grapevine	\$100.00	\$300.00	\$0.00
		Mynah Bird	\$250.00	\$750.00	\$232.42
		Public Information	\$200.00	\$450.00	\$0.00
		Treatment & Accessabilities	\$1,200.00	\$1,200.00	\$1,190.45
		Total Hawaii Area Standing Committees	\$5,500.00	\$6,470.00	\$4,705.56
		Area Operating Expenses			
		Bank Service Charges	\$10.00	\$60.00	-\$25.01
		PayPal Fees	\$300.00	\$0.00	\$120.55
		Audio Equipment	\$0.00	\$0.00	\$731.92
		Department of Commerce and Consumer Affairs Filing Fees	\$20.00	\$50.00	\$14.50
		Information Technology			
		Computers & Software Accrual	\$750.00	\$750.00	\$250.00
		Computer & Software Expense			\$34.54
		Mobile Hot Spot	\$360.00	\$720.00	\$355.00
		Phone Service	\$400.00	\$400.00	\$492.14
		Website Costs	\$200.00		\$187.98
		Zoom Business License	\$200.00	\$200.00	\$199.00
		Total Information Technology	\$1,910.00	\$2,070.00	\$1,518.66
		Insurance	\$325.00	\$350.00	\$630.00
		Office Supplies	\$450.00	\$450.00	\$511.81
		Postage	\$100.00	\$225.00	\$11.38
		PO Box Rental	\$310.00	\$294.00	\$294.00
		Storage of Permanent Archive	\$3,240.00	\$3,060.00	\$3,207.49
		Tax Preparation (Federal)	\$530.00	\$500.00	\$520.83
		Total: Area Operating Expenses	\$7,195.00	\$7,059.00	\$7,536.13
		Events Expenses			
		PRAASA - Delegate			
		Airfare	\$1,000.00	\$400.00	\$420.86
		Banquet	\$100.00	\$80.00	\$69.00
		Delegate Lunch	\$80.00	\$60.00	\$49.00
		Hotel	\$1,200.00	\$850.00	\$596.71
		Meals	\$125.00	\$125.00	\$110.66
		Registration	\$25.00	\$25.00	\$25.00
		Transportation	\$50.00	\$50.00	\$0.00
		Other Misc	\$50.00	\$100.00	\$7.12
		Total PRAASA - Delegate	\$2,630.00	\$1,690.00	\$1,278.35
		PRAASA - Area Chair			
		Airfare	\$1,000.00	\$400.00	\$422.10

		2025 Approved Budget	2024 Budget	Actual 2023
	Banquet	\$100.00	\$80.00	\$69.00
	Hotel	\$1,000.00	\$850.00	\$553.73
	Meals	\$125.00	\$125.00	\$76.00
	Registration	\$25.00	\$25.00	\$25.00
	Transportation	\$50.00	\$50.00	\$0.00
	Other - PRAASA Recordings	\$55.00	\$55.00	\$115.00
	Total PRAASA - Area Chair	\$2,355.00	\$1,585.00	\$1,260.83
	Pacific Forum - Delegate			
	Airfare	\$0.00	\$600.00	\$0.00
	Hotel	\$0.00	\$800.00	\$0.00
	Meals	\$0.00	\$200.00	\$0.00
	Transportation	\$0.00	\$50.00	\$0.00
	Total Pacific Forum - Delegate	\$0.00	\$1,650.00	\$0.00
	Pacific Forum - Area Chair	\$0.00		
	Airfare	\$0.00	\$600.00	\$0.00
	Hotel	\$0.00	\$800.00	\$0.00
	Meals	\$0.00	\$200.00	\$0.00
	Transportation	\$0.00	\$50.00	\$0.00
	Total Pacific Forum - Area Chair	\$0.00	\$1,650.00	\$0.00
	Trustee Visit			
	Airfare	\$450.00		\$421.49
	Hotel	\$1,700.00		\$1,633.47
	Meals	\$100.00		\$83.29
	Other	\$25.00		\$19.89
	Transportation	\$150.00		\$140.00
	Total Trustee Visit	\$2,425.00	\$0.00	\$2,298.14
	International Convention - Delegate			
	International Convention Accrual- Delegate	\$600.00	\$100.00	\$100.00
	Projected Costs for 2025 International Convention			
	(Current Balance Accrual for 2025 International Convention = 2,629.89)			(2329.89)
	Total: Events Expenses	\$8,010.00	\$6,675.00	\$4,937.32
	Total Expenses	\$38,430.00	\$50,914.00	
	Total Contributions/Revenues	\$38,430.00		\$34,823.46
	Net Revenues/Expenditures			#VALUE!
	Prudent Reserve @ 20% of Budget	\$7,686.00	\$10,182.80	