

				2026 Proposed Budget	2025 Budget	Actual 2024
Delegate Expense - General Service Conf.						
	Hotel			\$1,100.00	\$1,100.00	\$647.30
	Meals			\$250.00	\$250.00	\$29.81
Requested minimum GSC contribution				\$2,200.00	\$2,200.00	\$2,200.00
Other Misc. Exp.				\$450.00	\$450.00	\$892.28
Supplemental Support to GSC				\$0.00	\$0.00	\$6,800.00
Delegate Report Back				\$500.00	\$500.00	\$1,619.76
Total Delegate Exp. - General Svc Conf				\$4,500.00	\$4,500.00	\$12,189.15
Hawaii Area Assemblies & Meetings						
	Interisland Airfare					
		Miscellaneous			\$0.00	\$119.54
		Officers & Standing Comm. Ch's		\$8,000.00	\$8,000.00	\$9,378.22
		Assistance to Districts		\$500.00	\$500.00	\$796.22
Printing						
		Chair & Alternate Chair		\$75.00	\$75.00	\$160.51
		Delegate & Alternate Delegate		\$200.00	\$200.00	\$162.98
		Registrar		\$10.00	\$10.00	\$19.84
		Secretary		\$100.00	\$100.00	\$62.11
		Treasurer		\$175.00	\$175.00	\$35.06
Registrations						
		Assemblies (4)		\$2,380.00	\$2,380.00	\$2,975.00
		Committee Meetings (4)		\$1,785.00	\$1,785.00	\$672.31
Hawaii Area Assemblies & Meetings Other					\$0.00	\$0.00
Total Haw Area Assemblies & Mtg's				\$13,225.00	\$13,225.00	\$14,381.79
Hawaii Area Standing Committees						
	Archives - Non-rotating					
	Archives - Rotating			\$200.00	\$200.00	\$423.68
Convention Steering Committee						
		Alternate Chair				
		Hotel		\$900.00	\$900.00	\$1,124.48
		Registration		\$75.00	\$75.00	\$0.00
		AHC Banquets & Brunch		\$225.00	\$225.00	\$75.00
		Meals		\$100.00	\$100.00	\$0.00
	Alternate Delegate					
		Hotel		\$900.00	\$900.00	\$1,124.48
		Registration		\$75.00	\$75.00	\$5.10
		AHC Banquets & Brunch		\$225.00	\$225.00	\$214.84
		Meals		\$100.00	\$100.00	\$0.00
Total Convention Steering Committee				\$2,600.00	\$2,600.00	\$2,543.90
Cooperation w/ Elder Community				\$200.00	\$200.00	\$209.09
Cooperation w/Professional Community				\$200.00	\$200.00	\$179.50
Corrections				\$500.00	\$500.00	\$600.97

			2026 Proposed Budget	2025 Budget	Actual 2024
		Finance Committee	\$50.00	\$50.00	\$0.00
		Grapevine	\$100.00	\$100.00	\$30.66
		Mynah Bird	\$250.00	\$250.00	\$822.14
		Public Information	\$200.00	\$200.00	\$0.00
		Treatment & Accessabilities	\$1,200.00	\$1,200.00	\$1,245.67
		<b>Total Hawaii Area Standing Committees</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$6,055.61</b>
		<b>Area Operating Expenses</b>			
		Bank Service Charges	\$10.00	\$10.00	\$4.99
		PayPal Fees	\$300.00	\$300.00	\$164.20
		Reconciliation Discprepancies			\$5.69
		Audio Equipment	\$0.00	\$0.00	\$66.99
		Department of Commerce and Consumer Affairs Filing Fees	\$20.00	\$20.00	\$3.50
		Insurance	\$325.00	\$325.00	\$315.00
		Office Supplies	\$450.00	\$450.00	\$0.00
		Postage	\$100.00	\$100.00	\$343.46
		PO Box Rental	\$310.00	\$310.00	\$320.00
		Storage of Permanent Archive	\$3,240.00	\$3,240.00	\$3,238.33
		Tax Preparation (Federal)	\$530.00	\$530.00	\$523.56
		Information Technology			
		Computers & Software Accrual	\$750.00	\$750.00	\$750.00
		Computer & Software Expense			\$71.68
		Mobile Hot Spot	\$360.00	\$360.00	\$540.00
		Phone Service	\$400.00	\$400.00	\$421.77
		Website Costs	\$200.00	\$200.00	\$213.49
		Zoom Business License	\$200.00	\$200.00	\$167.43
		<b>Total Information Technology</b>	<b>\$1,910.00</b>	<b>\$1,910.00</b>	<b>\$2,164.37</b>
		<b>Total: Area Operating Expenses</b>	<b>\$7,195.00</b>	<b>\$7,195.00</b>	<b>\$7,150.09</b>
		<b>Events Expenses</b>			
		PRAASA - Delegate			
		Airfare	\$1,000.00	\$1,000.00	\$642.95
		Banquet	\$100.00	\$100.00	\$177.00
		Delegate Lunch	\$80.00	\$80.00	\$0.00
		Hotel	\$1,200.00	\$1,200.00	\$1,104.60
		Meals	\$125.00	\$125.00	\$44.84
		Registration	\$25.00	\$25.00	\$40.00
		Transportation	\$50.00	\$50.00	\$80.33
		Other Misc	\$50.00	\$50.00	\$0.00
		<b>Total PRAASA - Delegate</b>	<b>\$2,630.00</b>	<b>\$2,630.00</b>	<b>\$2,089.72</b>
		PRAASA - Area Chair			
		Airfare	\$1,000.00	\$1,000.00	\$436.99
		Banquet	\$100.00	\$100.00	\$177.00
		Hotel	\$1,000.00	\$1,000.00	\$823.68

			2026 Proposed Budget	2025 Budget	Actual 2024
		Meals	\$125.00	\$125.00	\$0.00
		Registration	\$25.00	\$25.00	\$40.00
		Transportation	\$50.00	\$50.00	\$43.43
		Other - PRAASA Recordings	\$55.00	\$55.00	\$55.00
		Total PRAASA - Area Chair	\$2,355.00	\$2,355.00	\$1,576.10
		Pacific Forum - Delegate			
		Airfare	\$0.00	\$0.00	\$11.20
		Hotel	\$0.00	\$0.00	\$428.59
		Meals	\$0.00	\$0.00	\$140.26
		Transportation	\$0.00	\$0.00	\$63.23
		Total Pacific Forum - Delegate	\$0.00	\$0.00	\$643.28
		Pacific Forum - Area Chair	\$0.00	\$0.00	
		Airfare	\$0.00	\$0.00	\$91.20
		Hotel	\$0.00	\$0.00	\$484.14
		Meals	\$0.00	\$0.00	\$98.40
		Transportation	\$0.00	\$0.00	\$55.01
		Total Pacific Forum - Area Chair	\$0.00	\$0.00	\$728.75
		Trustee Visit			
		Airfare	\$450.00	\$450.00	\$0.00
		Hotel	\$1,700.00	\$1,700.00	\$0.00
		Meals	\$100.00	\$100.00	\$0.00
		Other	\$25.00	\$25.00	\$0.00
		Transportation	\$150.00	\$150.00	\$0.00
		Total Trustee Visit	\$2,425.00	\$2,425.00	\$0.00
		International Convention - Delegate			\$100.00
		International Convention Accrual- Delegate	\$600.00	\$600.00	\$100.00
		Projected Costs for 2025 International Convention			
		(Current Balance Accrual for 2025 International Convention = \$3,229.89)			
		<b>Total: Events Expenses</b>	<b>\$8,010.00</b>	<b>\$8,010.00</b>	<b>\$5,137.85</b>
		<b>Total Expenses</b>	<b>\$38,430.00</b>	<b>\$38,430.00</b>	<b>\$39,456.64</b>
		<b>Total Contributions/Revenues</b>	<b>\$38,430.00</b>		<b>\$36,933.08</b>
		<b>Net Revenues/Expenditures</b>			<b>-\$2,523.56</b>
		<b>Prudent Reserve @ 20% of Budget</b>	<b>\$7,686.00</b>	<b>\$7,686.00</b>	