

HAWAI'I AREA 17

CONNECTING WITH LOVE, UNITY, AND SERVICE



The Treasurer's duties are on pages 2-3 of the Structure & Guidelines page 28 of the Service Manual and Finance Committee duties on pages 6-8 of the Structure & Guidelines

Aloha, Hawai'i Area 17, Aloha, Hawai'i Area 17,

Mahalo for your continued support of Hawai'i Area 17 through our Seventh Tradition. As we are reminded, our Seventh Tradition is both a privilege and a responsibility, allowing us to remain self-supporting and free from outside contributions. Your generosity directly supports our ability to carry the message of Alcoholics Anonymous to those who still suffer.

Through the contributions of our groups, the Area continues to support the services that keep us connected—linking groups, districts, committees, and trusted servants across Hawai'i. Each contribution helps ensure that AA remains available for the next person seeking recovery.

The Standing Committee Workshop fund remains with a balance of \$4,169.99 for 2026.

In alignment with the approved budget, the Technology Equipment Reserve was increased by \$750 and the International Convention Reserve was increased by \$600.

Additionally, in order to keep our Prudent Reserve aligned with our financial guideline of maintaining approximately 20% of the yearly budget, a transfer of \$744.19 was made from the Operating Fund to the Prudent Reserve.

As we move through 2026, we remain on sound financial footing, in keeping with our Traditions, which guide us to remain self-supporting and mindful stewards of what is entrusted to us. Alcoholics Anonymous is not intended to accumulate funds, but rather to use our resources responsibly so we can continue carrying the message to those who still suffer.

As of April 18, 2026, the Hawai'i Area Committee Finances are as follows:

Operating Funds	\$35,578.95
Reserve for Tech Equipment	\$2,223.26
Reserve for International Convention	\$670.99
Prudent Reserve	\$8,432.14
Total Cash in Bank	\$46,905.34

Contributions	\$12,667.97
Sales of Service Materials	\$56.00
Interest Income	\$0.39
Expenses	(\$13,525.19)
Net Income/Loss	-\$800.83

Our expenses, by Priority of spending for 2026 are:

- 1) Delegate Expenses: \$839.80**
- 2) Area Assemblies and Committee Meetings: \$4,503.57**
- 3) Area Standing Committees: \$2,119.04**
- 4) Area Operating Expenses: \$2,476.46**
- 5) Service Events: \$3,566.32**

Expenses not categorized within our Priority of Spending for 2026 include:

- **Standing Committee Workshops: \$20**

Contributions:

- 1) Make check or money order payable to Hawaii Area Committee.*
- 2) Include Group Name or anonymous if individual contribution.*
- 3) Include District Number, not Group Number even for individual contribution and please include this information with online contributions as well.*
- 4) When making online contributions, please add your group's name and district number on form.*

Thank you again for the opportunity to serve!

In Love and Service, Adriana G, Hawai'i Area 17 Panel 75 Treasurer

Hawaii Area Committee
7th Tradition Contributions by District
 January 1 through April 13, 2026

Type	Date	Name	Amount
Ordinary Income/Expense			
Income			
Contributions Income			
Other Contributions			
HICYPAA			
Deposit	04/10/26	HICYPAA	2,986.94
Total HICYPAA			2,986.94
Unidentified Contributions			
Deposit	03/01/26	Unidentified Group	94.80
Deposit	03/01/26	Unidentified Group	112.60
Deposit	03/01/26	Unidentified Group	43.30
Total Unidentified Contributions			250.70
Total Other Contributions			3,237.64
Anonymous Contributions			
Deposit	03/01/26	Anonymous	136.25
Deposit	03/01/26	Anonymous	27.00
Deposit	03/01/26	Anonymous	94.80
Deposit	03/01/26	Anonymous	100.00
Deposit	03/01/26	Anonymous	100.00
Deposit	04/10/26	Anonymous	100.00
Deposit	04/10/26	Anonymous	100.00
Total Anonymous Contributions			658.05
District 01 Diamond Head			
Deposit	03/01/26	A Spiritual Awakening 01	47.08
Deposit	04/10/26	A Spiritual Awakening 01	48.53
Deposit	04/10/26	A Spiritual Awakening 01	6.17
Deposit	04/10/26	A Spiritual Awakening 01	73.40
Deposit	01/15/26	A Spiritual Awakening Onlin...	80.80
Deposit	04/10/26	A Spiritual Awakening Onlin...	44.00
Deposit	04/10/26	A Spiritual Awakening Onlin...	91.94
Deposit	03/01/26	Aloha Roundup 01	622.75
Deposit	03/01/26	Hui Heluhelu 01	21.50
Deposit	04/10/26	Hui Heluhelu 01	31.30
Deposit	04/10/26	Knuckleheads 01	50.00
Deposit	03/01/26	Paki Hale Big Book 01	49.00
Deposit	03/01/26	Palolo Group Discussion 01	55.50
Total District 01 Diamond Head			1,221.97
District 02 Honolulu			
Deposit	04/10/26	Grapevine Group 02	40.00
Deposit	03/01/26	Kalihi Sobriety 02	15.00
Deposit	03/01/26	Kane Ali'i	45.95
Deposit	04/10/26	Malia Group Discussion 02	162.09
Total District 02 Honolulu			263.04

Hawaii Area Committee
7th Tradition Contributions by District
 January 1 through April 13, 2026

Type	Date	Name	Amount
District 03 Leeward			
Deposit	01/15/26	Head Start 03	71.65
Deposit	04/10/26	Hui Kokua 03	100.00
Deposit	04/10/26	X Factah 03	72.00
Total District 03 Leeward			243.65
District 04 Windward Oahu			
Deposit	04/10/26	Kailua Sunday 04	145.00
Deposit	03/01/26	Kailua Women's Group 04	60.00
Deposit	03/01/26	Search for Serenity 04	83.00
Deposit	04/10/26	Search for Serenity 04	112.00
Deposit	04/10/26	Show Up 04	7.00
Deposit	03/01/26	TYG Kailua 04	97.76
Deposit	03/01/26	TYG Kailua 04	54.05
Total District 04 Windward Oahu			558.81
District 05 No Ka Oi			
Deposit	03/01/26	11th Step Meeting Monkey ...	10.00
Deposit	03/01/26	808 Ohana 05	396.00
Deposit	04/10/26	808 Ohana 05	462.00
Deposit	03/01/26	Upcountry Sunrise 05	400.00
Deposit	03/01/26	Wailuku Group 05	30.00
Deposit	03/01/26	Welcome Home II 05	240.00
Total District 05 No Ka Oi			1,538.00
District 06 Kauai			
Deposit	04/10/26	Anahola Jaywalkers 06	60.00
Deposit	04/10/26	Eastside Sober Wahine 06	42.00
Deposit	04/10/26	Koloa Aloha Group 06	100.00
Deposit	03/01/26	Primary Purpose 06	29.00
Deposit	04/10/26	Princeville/Hanalei Group 06	93.00
Deposit	03/01/26	Saturday Night 3rd Tradition...	60.00
Total District 06 Kauai			384.00
District 07 Hilo Hamakua			
Deposit	03/01/26	AA By The Bay 07	50.00
Deposit	03/01/26	Drop the Rock 07	20.00
Deposit	04/10/26	Hilo Men's Stag 07	300.00
Deposit	03/01/26	Honomu As Yet Unnamed 07	52.50
Deposit	04/10/26	Step Sisters 07	30.00
Total District 07 Hilo Hamakua			452.50

Hawaii Area Committee
7th Tradition Contributions by District
 January 1 through April 13, 2026

Type	Date	Name	Amount
District 08 West Hawaii			
Deposit	01/15/26	Aloha Mana 08	229.93
Deposit	03/01/26	Aloha Mana 08	189.20
Deposit	04/10/26	Aloha Mana 08	35.85
Deposit	04/10/26	Aloha Mana 08	73.73
Deposit	03/01/26	Hapuna Sunset Beachcomb...	6.80
Deposit	04/10/26	Hapuna Sunset Beachcomb...	6.60
Deposit	03/01/26	Hawaiian Islands Sobriety 08	88.18
Deposit	03/01/26	Men of Maluhia 08	53.38
Deposit	03/01/26	Rebellion Dogs Group 08	51.00
Deposit	04/10/26	Room Full Of Miracles Grou...	40.00
Deposit	03/01/26	Strictly Solutions Men's Sta...	38.25
Deposit	03/01/26	Strictly Solutions Men's Sta...	25.00
Deposit	03/01/26	Waikoloa Men's Step Study...	67.00
Deposit	03/01/26	Waimea Winners 08	109.32
Deposit	03/01/26	We Are Not A Glum Lot 08	14.30
Deposit	03/01/26	Wonderful Women of Waim...	50.00
Total District 08 West Hawaii			1,078.54
District 09 Central North Shore			
Deposit	03/01/26	Imua Waimea 09	50.00
Deposit	04/10/26	Imua Waimea 09	50.00
Deposit	04/10/26	Mililani Mon Night Men's St...	180.00
Deposit	03/01/26	Out & About Group 09	4.30
Deposit	03/01/26	Waimea Wahines Speaker ...	49.72
Total District 09 Central North Shore			334.02
District 10 Waikiki			
Deposit	03/01/26	12 Coconuts 10	374.00
Deposit	03/01/26	Grapevine in the Park 10	33.00
Deposit	04/10/26	Saturday Night Live 10	250.00
Total District 10 Waikiki			657.00
District 11 Kihei			
Deposit	03/01/26	A Spiritual Awakening 11	21.90
Deposit	03/01/26	Kihei Beach Group 11	9.60
Deposit	03/01/26	Maui Sunset Group 11	45.30
Deposit	03/01/26	Maui Sunset Group 11	12.20
Deposit	03/01/26	Something Better Than Gol...	78.00
Deposit	03/01/26	To Thine Own Self Be True ...	163.00
Deposit	03/01/26	To Thine Own Self Be True ...	89.00
Deposit	04/10/26	Under the Tree 11	54.81
Total District 11 Kihei			473.81
District 12 Puna			
Deposit	03/01/26	Hoomaikai 12	72.71
Total District 12 Puna			72.71

Hawaii Area Committee
7th Tradition Contributions by District
 January 1 through April 13, 2026

Type	Date	Name	Amount
District 13 Tri-island			
Deposit	03/01/26	Kahana Sober Wahines 13	20.00
Deposit	04/10/26	Kue Beach Meeting 13	400.00
Deposit	03/01/26	Living Sober Group (Maui)	67.50
Deposit	03/01/26	Ohana Group 13	43.48
Deposit	04/10/26	Thurs Ladies Night 13	36.00
Total District 13 Tri-island			566.98
District 17 Waianae			
Deposit	03/01/26	Hokey Pokey 17	419.00
Deposit	03/01/26	Iroquois Point Sunday Step ...	50.00
Deposit	03/01/26	Waianae Coast Women's 17	20.75
Deposit	04/10/26	Waianae Coast Women's 17	21.50
Deposit	03/01/26	Waianae Friday Night Ohan...	202.00
Total District 17 Waianae			713.25
Contributions Income - Other			
Deposit	03/01/26	Big Book Nooners	10.00
Deposit	04/10/26	Emotional Sobriety Group	130.00
Deposit	03/01/26	Sunday Serenity	74.00
Total Contributions Income - Other			214.00
Total Contributions Income			12,667.97
Total Income			12,667.97
Net Ordinary Income			12,667.97
Net Income			12,667.97

12:03 AM

April 14, 2026

Cash Basis

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through April 13, 2026

Jan 1 - Apr 13, 26

Ordinary Income/Expense	
Income	
Contributions Income	
Other Contributions	
HICYPAA	2,986.94
Unidentified Contributions	250.70
Total Other Contributions	3,237.64
Anonymous Contributions	658.05
District 01 Diamond Head	1,221.97
District 02 Honolulu	263.04
District 03 Leeward	243.65
District 04 Windward Oahu	558.81
District 05 No Ka Oi	1,538.00
District 06 Kauai	384.00
District 07 Hilo Hamakua	452.50
District 08 West Hawaii	1,078.54
District 09 Central North Shore	334.02
District 10 Waikiki	657.00
District 11 Kihei	473.81
District 12 Puna	72.71
District 13 Tri-island	566.98
District 17 Waianae	713.25
Contributions Income - Other	214.00
Total Contributions Income	12,667.97
Other Income	
Interest Income	0.39
Sale of Service Manuals	56.00
Total Other Income	56.39
Total Income	12,724.36
Expense	
Standing Committee Workshops	20.00
Delegate Expense-GSC	
Plane ticket	839.80
Hotel	0.00
Meals	0.00
Other Misc Expense	0.00
Delegate Report Back	0.00
Requested GSC Support	0.00
Total Delegate Expense-GSC	839.80
Haw Area Assemblies & Meetings	
Miscellaneous	272.96
Interisland Airfare	
Assistance to Districts	0.00
Officers & Standing Comm Chairs	3,546.52
Total Interisland Airfare	3,546.52

12:03 AM

April 14, 2026

Cash Basis

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through April 13, 2026

	<u>Jan 1 - Apr 13, 26</u>
Printing	
Chair & Alt Chair	0.00
Delegate & Alt Delegate	0.00
Registrar	0.00
Secretary	0.00
Treasurer	0.00
Printing - Other	442.09
	<hr/>
Total Printing	442.09
Registration	
Assemblies	595.00
Committee Meeting Fees	0.00
	<hr/>
Total Registration	595.00
Haw Area Assemblies & Meetings - Other	-353.00
	<hr/>
Total Haw Area Assemblies & Meetings	4,503.57
Hawaii Area Standing Committees	
Archives	
Display Materials	232.00
Archives - Other	0.00
	<hr/>
Total Archives	232.00
Archives - Non Rotating	31.40
Coop w/ Elder Community	
Literature	336.50
Printing & Copying	26.39
Coop w/ Elder Community - Other	0.00
	<hr/>
Total Coop w/ Elder Community	362.89
Cooperation w/ Pro Community	
Display	73.28
Printing	621.97
Cooperation w/ Pro Community - Other	0.00
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Total Cooperation w/ Pro Community	695.25
Corrections	
Literature	110.00
Corrections - Other	0.00
	<hr/>
Total Corrections	110.00
Finance	0.00
Grapevine	75.00

12:03 AM

April 14, 2026

Cash Basis

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through April 13, 2026

	<u>Jan 1 - Apr 13, 26</u>
Hawaii Annual Convention	
Alternate Chair AHC	
AHC Banquets & Brunch	0.00
Registration Alt. Chair	129.11
Meals Alt. Chair	263.94
Hotel Alt. Chair	0.00
	<hr/>
Total Alternate Chair AHC	393.05
Alternate Delegate AHC	
AHC Banquets & Brunch	0.00
Registration Alt. Delegate	0.00
Meals Alt. Delegate	0.00
Hotel Alt. Delegate	0.00
	<hr/>
Total Alternate Delegate AHC	0.00
Total Hawaii Annual Convention	393.05
Mynah Bird	
Printing	219.45
Mynah Bird - Other	0.00
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Total Mynah Bird	219.45
Public Information	0.00
Treatment and Accessibilities	0.00
	<hr/>
Total Hawaii Area Standing Committees	2,119.04
Hawaii Area Operating Expenses	
PayPal Fees	119.48
Bank Service Charges	0.00
Dept. of Consumer Affairs	0.00
Information Technology	
Tech Equipment	0.00
Phone service	148.66
Computer Software	0.00
Computer Replacement Accrual	750.00
Mobile Hot Spot	137.02
Website	0.00
Zoom License	0.00
Information Technology - Other	3.23
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Total Information Technology	1,038.91
Insurance	0.00
Office Supplies	0.00
Postage	
PO Box Rental	0.00
Postage - Other	0.00
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Total Postage	0.00

12:03 AM

April 14, 2026

Cash Basis

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through April 13, 2026

	<u>Jan 1 - Apr 13, 26</u>
Storage of Permanent Archive	1,222.77
Tax Preparation	0.00
Hawaii Area Operating Expenses - Other	95.30
Total Hawaii Area Operating Expenses	2,476.46
Total Expense	9,958.87
Net Ordinary Income	2,765.49
Other Income/Expense	
Other Expense	
Service Events	
Pacific Regional Forum - Chair	
Airfare	0.00
Hotel	0.00
Meals	0.00
Transportation	0.00
Total Pacific Regional Forum - Chair	0.00
Pacific Regional Forum-Delegate	
Airfare	0.00
Hotel	0.00
Meals	0.00
Transportation	0.00
Total Pacific Regional Forum-Delegate	0.00
International Convention - Del	
International Conv Accrual	0.00
Total International Convention - Del	0.00
PRAASA - Area Chair	
Speaker/Panel Recordings	0.00
Banquet	0.00
Hotel	1,341.58
Meals - Other	0.00
Registration	0.00
Total PRAASA - Area Chair	1,341.58
PRAASA- Area Delegate	
Banquet	0.00
Delegate Lunch	0.00
Hotel	2,104.74
Meals	0.00
Registration	0.00

12:03 AM
April 14, 2026
Cash Basis

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through April 13, 2026

	<u>Jan 1 - Apr 13, 26</u>
Speaker/Panel Recordings	75.00
Other Misc	45.00
Total PRAASA- Area Delegate	<u>2,224.74</u>
Total Service Events	<u>3,566.32</u>
Total Other Expense	<u>3,566.32</u>
Net Other Income	<u>-3,566.32</u>
Net Income	<u><u>-800.83</u></u>

Hawaii Area Committee
Profit & Loss Budget vs. Actual
 January 1 through April 13, 2026

	Budget	
Ordinary Income/Expense		
Income		
Contributions Income		
Other Contributions		
HICYPAA	0.00	
Unidentified Contributions	0.00	
Total Other Contributions		0.00
Anonymous Contributions		0.00
District 01 Diamond Head		0.00
District 02 Honolulu		0.00
District 03 Leeward		0.00
District 04 Windward Oahu		0.00
District 05 No Ka Oi		0.00
District 06 Kauai		0.00
District 07 Hilo Hamakua		0.00
District 08 West Hawaii		0.00
District 09 Central North Shore		0.00
District 10 Waikiki		0.00
District 11 Kihei		0.00
District 12 Puna		0.00
District 13 Tri-island		0.00
District 17 Waianae		0.00
Contributions Income - Other	0.00	
Total Contributions Income		0.00
Other Income		
Interest Income	0.00	
Sale of Service Manuals	0.00	
Total Other Income		0.00
Total Income		0.00
Expense		
Standing Committee Workshops		0.00
Delegate Expense-GSC		
Plane ticket	0.00	
Hotel	1,300.00	
Meals	250.00	
Other Misc Expense	450.00	
Delegate Report Back	1,000.00	
Requested GSC Support	2,200.00	
Total Delegate Expense-GSC		5,200.00
Haw Area Assemblies & Meetings		
Miscellaneous		0.00
Interisland Airfare		
Assistance to Districts	500.00	
Officers & Standing Comm Chairs	10,000.00	
Total Interisland Airfare		10,500.00

12:03 AM

April 14, 2026

Cash Basis

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through April 13, 2026

	<u>Budget</u>
Printing	
Chair & Alt Chair	75.00
Delegate & Alt Delegate	200.00
Registrar	10.00
Secretary	100.00
Treasurer	175.00
Printing - Other	0.00
Total Printing	<u>560.00</u>
Registration	
Assemblies	2,380.00
Committee Meeting Fees	2,380.00
Total Registration	<u>4,760.00</u>
Haw Area Assemblies & Meetings - Other	<u>0.00</u>
Total Haw Area Assemblies & Meetings	15,820.00
Hawaii Area Standing Committees	
Archives	
Display Materials	0.00
Archives - Other	200.00
Total Archives	<u>200.00</u>
Archives - Non Rotating	0.00
Coop w/ Elder Community	
Literature	0.00
Printing & Copying	0.00
Coop w/ Elder Community - Other	200.00
Total Coop w/ Elder Community	<u>200.00</u>
Cooperation w/ Pro Community	
Display	0.00
Printing	0.00
Cooperation w/ Pro Community - Other	200.00
Total Cooperation w/ Pro Community	<u>200.00</u>
Corrections	
Literature	0.00
Corrections - Other	500.00
Total Corrections	<u>500.00</u>
Finance	50.00
Grapevine	200.00

12:03 AM

April 14, 2026

Cash Basis

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through April 13, 2026

	<u>Budget</u>
Hawaii Annual Convention	
Alternate Chair AHC	
AHC Banquets & Brunch	225.00
Registration Alt. Chair	75.00
Meals Alt. Chair	100.00
Hotel Alt. Chair	1,200.00
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Total Alternate Chair AHC	1,600.00
Alternate Delegate AHC	
AHC Banquets & Brunch	225.00
Registration Alt. Delegate	75.00
Meals Alt. Delegate	100.00
Hotel Alt. Delegate	1,200.00
	<hr/>
Total Alternate Delegate AHC	1,600.00
Total Hawaii Annual Convention	3,200.00
Mynah Bird	
Printing	0.00
Mynah Bird - Other	500.00
	<hr/>
Total Mynah Bird	500.00
Public Information	700.00
Treatment and Accessibilities	1,200.00
	<hr/>
Total Hawaii Area Standing Committees	6,950.00
Hawaii Area Operating Expenses	
PayPal Fees	300.00
Bank Service Charges	10.00
Dept. of Consumer Affairs	20.00
Information Technology	
Tech Equipment	100.00
Phone service	400.00
Computer Software	100.00
Computer Replacement Accrual	750.00
Mobile Hot Spot	720.00
Website	200.00
	<hr/>
Zoom License	200.00
Information Technology - Other	0.00
	<hr/>
Total Information Technology	2,470.00
Insurance	325.00
Office Supplies	100.00
Postage	
PO Box Rental	310.00
Postage - Other	100.00
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Total Postage	410.00

12:03 AM

April 14, 2026

Cash Basis

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through April 13, 2026

	<u>Budget</u>
Storage of Permanent Archive	3,240.00
Tax Preparation	530.00
Hawaii Area Operating Expenses - Other	0.00
Total Hawaii Area Operating Expenses	7,405.00
Total Expense	35,375.00
Net Ordinary Income	-35,375.00
Other Income/Expense	
Other Expense	
Service Events	
Pacific Regional Forum - Chair	
Airfare	400.00
Hotel	600.00
Meals	200.00
Transportation	50.00
Total Pacific Regional Forum - Chair	1,250.00
Pacific Regional Forum-Delegate	
Airfare	400.00
Hotel	600.00
Meals	200.00
Transportation	50.00
Total Pacific Regional Forum-Delegate	1,250.00
International Convention - Del	
International Conv Accrual	600.00
Total International Convention - Del	600.00
PRAASA - Area Chair	
Speaker/Panel Recordings	55.00
Banquet	150.00
Hotel	1,200.00
Meals - Other	150.00
Registration	50.00
Total PRAASA - Area Chair	1,605.00
PRAASA- Area Delegate	
Banquet	150.00
Delegate Lunch	80.00
Hotel	1,600.00
Meals	150.00
Registration	50.00

12:03 AM
April 14, 2026
Cash Basis

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through April 13, 2026

	<u>Budget</u>
Speaker/Panel Recordings	0.00
Other Misc	50.00
Total PRAASA- Area Delegate	<u>2,080.00</u>
Total Service Events	<u>6,785.00</u>
Total Other Expense	<u>6,785.00</u>
Net Other Income	<u>-6,785.00</u>
Net Income	<u><u>-42,160.00</u></u>

12:03 AM

April 14, 2026

Cash Basis

Hawaii Area Committee
Profit & Loss Budget vs. Actual
 January 1 through April 13, 2026

	\$ Over Budget
Ordinary Income/Expense	
Income	
Contributions Income	
Other Contributions	
HICYPAA	2,986.94
Unidentified Contributions	250.70
	3,237.64
Total Other Contributions	3,237.64
Anonymous Contributions	658.05
District 01 Diamond Head	1,221.97
District 02 Honolulu	263.04
District 03 Leeward	243.65
District 04 Windward Oahu	558.81
District 05 No Ka Oi	1,538.00
District 06 Kauai	384.00
District 07 Hilo Hamakua	452.50
District 08 West Hawaii	1,078.54
District 09 Central North Shore	334.02
District 10 Waikiki	657.00
District 11 Kihei	473.81
District 12 Puna	72.71
District 13 Tri-island	566.98
District 17 Waianae	713.25
Contributions Income - Other	214.00
	12,667.97
Total Contributions Income	12,667.97
Other Income	
Interest Income	0.39
Sale of Service Manuals	56.00
	56.39
Total Other Income	56.39
Total Income	12,724.36
Expense	
Standing Committee Workshops	20.00
Delegate Expense-GSC	
Plane ticket	839.80
Hotel	-1,300.00
Meals	-250.00
Other Misc Expense	-450.00
Delegate Report Back	-1,000.00
Requested GSC Support	-2,200.00
	-4,360.20
Total Delegate Expense-GSC	-4,360.20
Haw Area Assemblies & Meetings	
Miscellaneous	272.96
Interisland Airfare	
Assistance to Districts	-500.00
Officers & Standing Comm Chairs	-6,453.48
	-6,953.48
Total Interisland Airfare	-6,953.48

12:03 AM

April 14, 2026

Cash Basis

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through April 13, 2026

	<u>\$ Over Budget</u>
Printing	
Chair & Alt Chair	-75.00
Delegate & Alt Delegate	-200.00
Registrar	-10.00
Secretary	-100.00
Treasurer	-175.00
Printing - Other	442.09
Total Printing	-117.91
Registration	
Assemblies	-1,785.00
Committee Meeting Fees	-2,380.00
Total Registration	-4,165.00
Haw Area Assemblies & Meetings - Other	-353.00
Total Haw Area Assemblies & Meetings	-11,316.43
Hawaii Area Standing Committees	
Archives	
Display Materials	232.00
Archives - Other	-200.00
Total Archives	32.00
Archives - Non Rotating	31.40
Coop w/ Elder Community	
Literature	336.50
Printing & Copying	26.39
Coop w/ Elder Community - Other	-200.00
Total Coop w/ Elder Community	162.89
Cooperation w/ Pro Community	
Display	73.28
Printing	621.97
Cooperation w/ Pro Community - Other	-200.00
Total Cooperation w/ Pro Community	495.25
Corrections	
Literature	110.00
Corrections - Other	-500.00
Total Corrections	-390.00
Finance	-50.00
Grapevine	-125.00

12:03 AM

April 14, 2026

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	\$ Over Budget
Hawaii Annual Convention	
Alternate Chair AHC	
AHC Banquets & Brunch	-225.00
Registration Alt. Chair	54.11
Meals Alt. Chair	163.94
Hotel Alt. Chair	-1,200.00
	-1,206.95
Total Alternate Chair AHC	-1,206.95
Alternate Delegate AHC	
AHC Banquets & Brunch	-225.00
Registration Alt. Delegate	-75.00
Meals Alt. Delegate	-100.00
Hotel Alt. Delegate	-1,200.00
	-1,600.00
Total Alternate Delegate AHC	-1,600.00
Total Hawaii Annual Convention	-2,806.95
Mynah Bird	
Printing	219.45
Mynah Bird - Other	-500.00
	-280.55
Total Mynah Bird	-280.55
Public Information	-700.00
Treatment and Accessibilities	-1,200.00
	-1,200.00
Total Hawaii Area Standing Committees	-4,830.96
Hawaii Area Operating Expenses	
PayPal Fees	-180.52
Bank Service Charges	-10.00
Dept. of Consumer Affairs	-20.00
Information Technology	
Tech Equipment	-100.00
Phone service	-251.34
Computer Software	-100.00
Computer Replacement Accrual	0.00
Mobile Hot Spot	-582.98
Website	-200.00
Zoom License	-200.00
Information Technology - Other	3.23
	-1,431.09
Total Information Technology	-1,431.09
Insurance	-325.00
Office Supplies	-100.00
Postage	
PO Box Rental	-310.00
Postage - Other	-100.00
	-410.00
Total Postage	-410.00

12:03 AM

April 14, 2026

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	\$ Over Budget
Storage of Permanent Archive	-2,017.23
Tax Preparation	-530.00
Hawaii Area Operating Expenses - Other	95.30
Total Hawaii Area Operating Expenses	-4,928.54
Total Expense	-25,416.13
Net Ordinary Income	38,140.49
Other Income/Expense	
Other Expense	
Service Events	
Pacific Regional Forum - Chair	
Airfare	-400.00
Hotel	-600.00
Meals	-200.00
Transportation	-50.00
Total Pacific Regional Forum - Chair	-1,250.00
Pacific Regional Forum-Delegate	
Airfare	-400.00
Hotel	-600.00
Meals	-200.00
Transportation	-50.00
Total Pacific Regional Forum-Delegate	-1,250.00
International Convention - Del	
International Conv Accrual	-600.00
Total International Convention - Del	-600.00
PRAASA - Area Chair	
Speaker/Panel Recordings	-55.00
Banquet	-150.00
Hotel	141.58
Meals - Other	-150.00
Registration	-50.00
Total PRAASA - Area Chair	-263.42
PRAASA- Area Delegate	
Banquet	-150.00
Delegate Lunch	-80.00
Hotel	504.74
Meals	-150.00
Registration	-50.00

12:03 AM
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	<u>\$ Over Budget</u>
Speaker/Panel Recordings	75.00
Other Misc	-5.00
Total PRAASA- Area Delegate	<u>144.74</u>
Total Service Events	<u>-3,218.68</u>
Total Other Expense	<u>-3,218.68</u>
Net Other Income	<u>3,218.68</u>
Net Income	<u><u>41,359.17</u></u>