

# HAWAI`I AREA 17

## CONNECTING WITH LOVE, UNITY, AND SERVICE



The Treasurer's duties are on pages 2-3 of the Structure & Guidelines page 28 of the Service Manual and Finance Committee duties on pages 6-8 of the Structure & Guidelines

### Treasurer's Report: Budget Assembly, August 23-24, 2025

Aloha and welcome to our 2025 Budget Assembly. I want to start by sharing my gratitude for the continued support and commitment each of you brings to our Area through our 7<sup>th</sup> tradition contributions. Every act of service, every dollar contributed, and every effort to show up makes a difference in keeping our message of hope alive and strong. It is a privilege to walk this path of recovery together and I am humbled to serve alongside each of you.

As of August 21, 2025 there has been a total of \$1,628.81 spent on standing committee workshops. The allotted amount for standing committee workshops is \$7,000, this leaves us with a remainder of \$5,371.19 to be used for future workshops.

#### As of August 21, 2025, the Hawai`i Area Committee Finances are as follows:

Operating Funds	\$38,907.56
Reserve for Tech Equipment	\$1,473.26
Reserve for International Convention	\$240.99
Prudent Reserve	\$7,686.00
Interest	\$0.91
<b>Total Cash in Bank</b>	<b>\$48,308.72</b>
Contributions	\$22,880.43
Sales of Service Materials	\$462.00
Interest Income	\$0.91
Expenses	(\$34,554.98)
<b>Net Income/Loss</b>	<b>\$-11,211.64</b>

**Contributions:**

- 1) *Make check or money order payable to Hawaii Area Committee.*
- 2) *Include Group Name or anonymous if individual contribution.*
- 3) *Include District Number, not Group Number even for individual contribution and please include this information with online contributions as well.*
- 4) *When making online contributions, please add your group's name and district number on form.*

Thank you again for the opportunity to serve!

In Love and Service, Adriana G, Treasurer, Hawai`i Area 17 Panel 75

**Hawai`i Area 17 7<sup>th</sup> Tradition Contributions**

Make check or money order payable to **Hawaii Area Committee** and mail to:

**Hawaii Area Committee  
PO Box 1413  
Honolulu, HI 96806**

Please include your **Group Name** and **District Number**.  
Email receipts available by request

**make online payments at**  
<https://area17aa.org/7th-tradition>

**General Service Office**

(GSO) Contributions: <https://contribution.aa.org>  
or make check payable to the **General Service Board** and mail to

**General Service Office  
PO Box 2407  
James A Farley Station  
New York, NY 10116-2407**

(Please write your group number on check)

**Hawaii Area Committee**  
**7th Tradition Contributions by District**  
 January 1 through August 21, 2025

Type	Date	Name	Paid Amount
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Contributions Income</b>			
<b>Anonymous Contributions</b>			
Deposit	02/21/25	Anonymous	100.00
Deposit	01/01/25	Anonymous	168.70
Deposit	01/01/25	Anonymous	186.65
Deposit	03/29/25	Anonymous	55.00
Deposit	03/29/25	Anonymous	164.20
Deposit	05/15/25	Anonymous	100.00
Deposit	05/15/25	Anonymous	100.00
Deposit	08/12/25	Anonymous	100.00
Deposit	08/12/25	Anonymous	100.00
Deposit	08/12/25	Anonymous	100.00
Deposit	02/21/25	Anonymous	100.00
Deposit	04/04/25	Anonymous	100.00
Total Anonymous Contributions			1,374.55
<b>District 01 Diamond Head</b>			
Deposit	02/21/25	A Spiritual Awakening 01	54.06
Deposit	05/15/25	A Spiritual Awakening 01	20.37
Deposit	08/12/25	A Spiritual Awakening 01	157.16
Deposit	08/12/25	A Spiritual Awakening 01	161.82
Deposit	08/12/25	A Spiritual Awakening 01	10.00
Deposit	04/04/25	A Spiritual Awakening 01	50.05
Deposit	05/15/25	A Spiritual Awakening Onlin...	40.00
Deposit	04/04/25	A Spiritual Awakening Onlin...	203.20
Deposit	03/29/25	Bad Brains 10	32.50
Deposit	08/12/25	Hui Heluhelu 01	21.00
Deposit	01/01/25	Knuckleheads 01	60.00
Deposit	08/12/25	Knuckleheads 01	40.00
Deposit	08/12/25	Knuckleheads 01	40.00
Deposit	08/12/25	Makahiki Lanai 01	540.00
Deposit	03/29/25	Paki Hale Big Book 01	42.00
Deposit	04/04/25	Palolo Group Discussion 01	40.94
Total District 01 Diamond Head			1,513.10
<b>District 02 Honolulu</b>			
Deposit	03/29/25	Ala Moana Beach Bonfire 02	625.00
Deposit	08/12/25	Beretania Discussion 02	15.00
Deposit	04/04/25	Beretania Discussion 02	15.00
Deposit	05/15/25	Grapevine Group 02	40.00
Deposit	05/15/25	Ha'awa'awa	10.00
Deposit	05/15/25	Kalihi Sobriety 02	15.00
Deposit	02/21/25	Kalihi Sobriety 02	15.00
Deposit	05/15/25	Kane Ali'i	76.86
Deposit	08/12/25	Kane Ali'i	26.42
Deposit	01/10/25	On Awakening 02	94.00
Deposit	08/12/25	Serenity Group 02	100.00
Total District 02 Honolulu			1,032.28

**Hawaii Area Committee**  
**7th Tradition Contributions by District**  
 January 1 through August 21, 2025

Type	Date	Name	Paid Amount
<b>District 03 Leeward</b>			
Deposit	02/21/25	Eatin Meetin 03	100.00
Deposit	04/04/25	Eatin Meetin 03	100.00
Deposit	01/01/25	Head Start 03	20.00
Deposit	01/01/25	Head Start 03	40.00
Deposit	08/12/25	Head Start 03	111.46
Deposit	08/12/25	Head Start 03	95.50
Deposit	05/15/25	X Factah 03	75.00
Deposit	08/12/25	X Factah 03	78.00
Total District 03 Leeward			619.96
<b>District 04 Windward Oahu</b>			
Deposit	08/12/25	Gripers 04	100.00
Deposit	08/12/25	Hang Loose 04	20.00
Deposit	04/04/25	Kailua Women's Group 04	40.00
Deposit	05/15/25	Kaneohe Discussion Group ...	120.00
Deposit	01/01/25	Misfits	100.00
Deposit	05/15/25	Na Wahine O Koolau 04	37.50
Deposit	05/15/25	Search for Serenity 04	116.00
Deposit	08/12/25	Search for Serenity 04	143.20
Deposit	02/21/25	Search for Serenity 04	121.00
Deposit	05/15/25	TYG Kailua 04	127.98
Deposit	08/12/25	TYG Kailua 04	176.65
Deposit	08/12/25	TYG Kailua 04	215.80
Deposit	08/12/25	TYG Kailua 04	215.80
Deposit	04/04/25	TYG Kailua 04	152.20
Deposit	04/04/25	TYG Online 04	100.00
Total District 04 Windward Oahu			1,786.13
<b>District 05 No Ka Oi</b>			
Deposit	01/10/25	11th Step Meeting Monkey ...	15.00
Deposit	01/10/25	808 Ohana 05	276.75
Deposit	04/04/25	Hair of the Dog 05	50.00
Deposit	05/15/25	New Awakenings	54.10
Deposit	02/21/25	Paniolo Group 05	100.62
Deposit	08/12/25	Upcountry Sunrise 05	260.00
Deposit	04/04/25	Upcountry Sunrise 05	286.00
Deposit	04/04/25	Wailuku Group 05	25.00
Total District 05 No Ka Oi			1,067.47
<b>District 06 Kauai</b>			
Deposit	01/01/25	Anahola Jaywalkers 06	45.00
Deposit	02/21/25	Happy Hour Kauai	95.00
Deposit	04/04/25	Hui Ohana 06	1,250.00
Deposit	08/12/25	Kapaa Nooners 06	61.00
Deposit	02/21/25	Koloa Aloha Group 06	40.00
Deposit	08/12/25	Koloa Aloha Group 06	40.00
Deposit	02/21/25	Na Wahine Ku Pono 06	33.33
Deposit	02/21/25	North Shore Aloha Group 06	35.00
Deposit	02/21/25	Poipu Beach Sunrise Sobrie...	185.00

**Hawaii Area Committee**  
**7th Tradition Contributions by District**  
 January 1 through August 21, 2025

Type	Date	Name	Paid Amount
Deposit	08/12/25	Poipu Beach Sunrise Sobrie...	104.00
Deposit	08/12/25	Primary Purpose 06	56.00
Total District 06 Kauai			1,944.33
<b>District 07 Hilo Hamakua</b>			
Deposit	08/12/25	AA By The Bay 07	300.00
Deposit	05/15/25	Attitude Adjustment 07	100.00
Deposit	05/15/25	Drop the Rock 07	30.00
Deposit	02/21/25	Hilo Men's Stag 07	200.00
Deposit	02/21/25	Hilo Nooners 07	33.59
Deposit	05/15/25	Hilo Nooners 07	39.58
Deposit	05/15/25	Hilo Nooners 07	33.27
Deposit	08/12/25	Hilo Nooners 07	32.16
Deposit	08/12/25	Hilo Nooners 07	36.92
Deposit	04/04/25	Hilo Nooners 07	34.78
Deposit	05/15/25	Honomu As Yet Unnamed 07	180.00
Deposit	08/12/25	Honomu As Yet Unnamed 07	37.50
Deposit	08/12/25	Sick and Tired 07	40.00
Deposit	08/12/25	Stepsisters 07	30.00
Deposit	08/12/25	Volcano Big Book Group	171.75
Deposit	01/01/25	Young People's AA Hilo 07	75.00
Total District 07 Hilo Hamakua			1,374.55
<b>District 08 West Hawaii</b>			
Deposit	05/16/25	Aloha Mana 08	292.00
Deposit	05/16/25	Aloha Mana 08	127.69
Deposit	08/12/25	Aloha Mana 08	194.20
Deposit	08/12/25	Aloha Mana 08	219.60
Deposit	08/12/25	Aloha Mana 08	191.40
Deposit	02/21/25	Aloha Mana 08	276.75
Deposit	05/16/25	Daily Reprieve 08	250.00
Deposit	08/12/25	Daily Reprieve 08	150.00
Deposit	05/15/25	Defective Characters 08	182.37
Deposit	08/12/25	Hamakua Mana 08	15.00
Deposit	05/15/25	Hapuna Sunset Beachcomb...	23.00
Deposit	05/15/25	Hapuna Sunset Beachcomb...	11.60
Deposit	08/12/25	Hapuna Sunset Beachcomb...	12.20
Deposit	04/04/25	Hapuna Sunset Beachcomb...	30.90
Deposit	05/16/25	Hawaiian Islands Sobriety 08	191.48
Deposit	08/12/25	Hawaiian Islands Sobriety 08	114.22
Deposit	03/29/25	Kalaoa Group 08	72.00
Deposit	08/12/25	Kalaoa Group 08	31.40
Deposit	08/12/25	Kalaoa Group 08	28.80
Deposit	05/15/25	Men of Maluhia 08	35.68
Deposit	08/12/25	Men of Maluhia 08	52.88
Deposit	05/15/25	Nooners Group 08	285.43
Deposit	08/12/25	Pauko 08	60.00
Deposit	05/15/25	Rebellion Dogs Group 08	54.00
Deposit	03/29/25	Sunday Morning Grapevine ...	30.00
Deposit	08/12/25	Sunday Morning Grapevine ...	23.00
Deposit	02/21/25	Waikoloa Men's Step Study...	60.00
Deposit	08/12/25	Waikoloa Night Owls 08	40.00
Deposit	08/12/25	Waimea Winners 08	104.81

**Hawaii Area Committee**  
**7th Tradition Contributions by District**  
 January 1 through August 21, 2025

Type	Date	Name	Paid Amount
Deposit	08/12/25	Waimea Winners 08	52.50
Deposit	02/21/25	Waimea Winners 08	60.46
Deposit	02/21/25	Wonderful Women of Waim...	32.70
Deposit	08/12/25	Wonderful Women of Waim...	32.35
Total District 08 West Hawaii			3,338.42
<b>District 09 Central North Shore</b>			
Deposit	08/12/25	Cottage 2 09	65.80
Deposit	02/21/25	Cottage 2 09	110.00
Deposit	02/21/25	Imua Waimea 09	50.00
Deposit	05/15/25	Imua Waimea 09	50.00
Deposit	08/12/25	Imua Waimea 09	50.00
Deposit	08/12/25	Imua Waimea 09	50.00
Deposit	01/01/25	Mililani Mon Night Men's St...	30.00
Deposit	05/16/25	Mililani Mon Night Men's St...	65.00
Deposit	08/12/25	Mililani Mon Night Men's St...	50.00
Deposit	02/21/25	Out & About Group 09	15.50
Deposit	05/15/25	Out & About Group 09	13.30
Deposit	08/12/25	Out & About Group 09	11.10
Deposit	04/04/25	Waimea Wahines Speaker ...	49.67
Total District 09 Central North Shore			610.37
<b>District 10 Waikiki</b>			
Deposit	02/21/25	12 Coconuts 10	944.00
Deposit	05/15/25	12 Coconuts 10	478.00
Deposit	08/12/25	12 Coconuts 10	415.00
Deposit	02/21/25	12 Coconuts Waikiki Online...	500.00
Deposit	03/29/25	Grapevine in the Park 10	22.00
Deposit	08/12/25	Grapevine in the Park 10	23.00
Deposit	08/12/25	Happy Hour Waikiki Online	1,173.66
Total District 10 Waikiki			3,555.66
<b>District 11 Kihei</b>			
Deposit	04/04/25	A Spiritual Awakening 11	15.00
Deposit	02/21/25	CDM Can Do Maui Men's S...	21.60
Deposit	08/12/25	Kalama Park Happy Hour 11	110.20
Deposit	04/04/25	Kalama Park Happy Hour 11	241.00
Deposit	01/01/25	Kihei Acceptance 11	90.00
Deposit	08/12/25	Kihei Acceptance 11	87.40
Deposit	03/29/25	Kihei Beach Group 11	54.40
Deposit	05/16/25	Kihei Beach Group 11	86.40
Deposit	02/21/25	Kihei Morning Serenity 11	37.03
Deposit	05/15/25	Kihei Morning Serenity 11	42.96
Deposit	05/15/25	Kihei Morning Serenity 11	13.31
Deposit	02/21/25	Kihei Morning Serenity 11	22.76
Deposit	04/04/25	Kihei Morning Serenity 11	49.80
Deposit	02/21/25	Maui Sunset Group 11	28.35
Deposit	02/21/25	Maui Sunset Group 11	35.99
Deposit	05/15/25	Maui Sunset Group 11	20.30
Deposit	05/15/25	Maui Sunset Group 11	68.46
Deposit	08/12/25	Maui Sunset Group 11	21.80
Deposit	04/04/25	Maui Sunset Group 11	25.68
Deposit	08/12/25	Misfit Toys	43.00

**Hawaii Area Committee**  
**7th Tradition Contributions by District**  
**January 1 through August 21, 2025**

Type	Date	Name	Paid Amount
Deposit	08/12/25	Something Better Than Gol...	43.00
Deposit	01/01/25	Sunday Beach Group	51.80
Deposit	08/12/25	Sunday Beach Group	41.14
Deposit	08/12/25	Sunday Beach Group	140.00
Deposit	01/01/25	To Thine Own Self Be True ...	49.21
Deposit	05/16/25	To Thine Own Self Be True ...	172.38
Deposit	05/16/25	To Thine Own Self Be True ...	172.38
Deposit	05/15/25	Turning Point 11	36.80
Deposit	08/12/25	Turning Point 11	46.00
Deposit	02/21/25	Turning Point 11	13.60
Deposit	02/21/25	Under the Tree 11	47.50
Deposit	02/21/25	Under the Tree 11	31.30
Deposit	05/15/25	Under the Tree 11	43.30
Deposit	05/15/25	Under the Tree 11	25.40
Deposit	04/04/25	Under the Tree 11	17.30
Deposit	08/12/25	Unknown group 02	41.00
Total District 11 Kihei			2,087.55
<b>District 12 Puna</b>			
Deposit	02/21/25	Bounce Back 12	40.00
Deposit	05/15/25	Rule 62 12	25.00
Total District 12 Puna			65.00
<b>District 13 Tri-island</b>			
Deposit	05/15/25	Kahana Sober Wahines 13	20.00
Deposit	05/15/25	Kahana Sober Wahines 13	20.00
Deposit	08/12/25	Kahana Sober Wahines 13	20.00
Deposit	02/21/25	Kue Beach Meeting 13	200.00
Deposit	05/15/25	Kue Beach Meeting 13	300.00
Deposit	03/29/25	Lahaina Whalers Group 13	10.00
Deposit	05/16/25	Lahaina Whalers Group 13	10.00
Deposit	08/12/25	Lahaina Whalers Group 13	10.00
Deposit	08/12/25	Ohana Group 13	109.96
Deposit	02/21/25	Ohana Group 13	102.00
Deposit	04/04/25	Ohana Group 13	73.87
Deposit	02/21/25	Spinners Group 13	100.00
Deposit	08/12/25	Spinners Group 13	100.00
Total District 13 Tri-island			1,075.83
<b>District 17 Waianae</b>			
Deposit	08/12/25	Hokey Pokey 17	600.00
Deposit	02/21/25	Hui Kokua 17	200.00
Deposit	05/15/25	Hui Kokua 17	50.00
Deposit	08/12/25	Iroquois Point Sunday Step ...	30.00
Deposit	02/21/25	Tuesday Night Out of Sight ...	100.00
Deposit	01/10/25	Waianae Coast Women's 17	11.73
Deposit	05/16/25	Waianae Coast Women's 17	22.37
Deposit	08/12/25	Waianae Coast Women's 17	27.40
Total District 17 Waianae			1,041.50

**Hawaii Area Committee**  
**7th Tradition Contributions by District**  
 January 1 through August 21, 2025

---

Type	Date	Name	Paid Amount
<b>Contributions Income - Other</b>			
Deposit	08/12/25	Bali AA	66.59
Deposit	02/19/25	Deborah Scruton	17.85
Deposit	03/29/25	Erin Robicheaux	9.60
Deposit	08/12/25	Online Meeting	157.69
Deposit	02/21/25	Online Meeting	142.00
Total Contributions Income - Other			393.73
Total Contributions Income			22,880.43
Total Income			22,880.43
Net Ordinary Income			22,880.43
<b>Net Income</b>			<b>22,880.43</b>

**Hawaii Area Committee**  
**Profit & Loss Budget vs. Actual**  
 January 1 through August 21, 2025

	Jan 1 - Aug 21, 25	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Contributions Income</b>			
Anonymous Contributions	1,374.55	0.00	1,374.55
District 01 Diamond Head	1,513.10	0.00	1,513.10
District 02 Honolulu	1,032.28	0.00	1,032.28
District 03 Leeward	619.96	0.00	619.96
District 04 Windward Oahu	1,786.13	0.00	1,786.13
District 05 No Ka Oi	1,067.47	0.00	1,067.47
District 06 Kauai	1,944.33	0.00	1,944.33
District 07 Hilo Hamakua	1,374.55	0.00	1,374.55
District 08 West Hawaii	3,338.42	0.00	3,338.42
District 09 Central North Shore	610.37	0.00	610.37
District 10 Waikiki	3,555.66	0.00	3,555.66
District 11 Kihei	2,087.55	0.00	2,087.55
District 12 Puna	65.00	0.00	65.00
District 13 Tri-island	1,075.83	0.00	1,075.83
District 17 Waianae	1,041.50	0.00	1,041.50
Contributions Income - Other	393.73	0.00	393.73
<b>Total Contributions Income</b>	22,880.43	0.00	22,880.43
<b>Other Income</b>			
Interest Income	0.52	0.00	0.52
<b>Total Other Income</b>	0.52	0.00	0.52
<b>Total Income</b>	22,880.95	0.00	22,880.95
<b>Expense</b>			
Standing Committee Workshops	1,628.81	0.00	1,628.81
Delegate Expense-GSC			
Plane ticket	1,564.91	0.00	1,564.91
Hotel	1,102.92	1,100.00	2.92
Meals	109.25	250.00	-140.75
Other Misc Expense	556.60	450.00	106.60
Delegate Report Back	1,004.00	500.00	504.00
Requested GSC Support	2,200.00	2,200.00	0.00
<b>Total Delegate Expense-GSC</b>	6,537.68	4,500.00	2,037.68
Haw Area Assemblies & Meetings			
Miscellaneous	318.00	0.00	318.00
Interisland Airfare			
Assistance to Districts	0.00	500.00	-500.00
Officers & Standing Comm Chairs	7,858.53	8,000.00	-141.47
Interisland Airfare - Other	188.60	0.00	188.60
<b>Total Interisland Airfare</b>	8,047.13	8,500.00	-452.87
Printing			
Chair & Alt Chair	0.00	75.00	-75.00
Delegate & Alt Delegate	278.32	200.00	78.32
Registrar	0.00	10.00	-10.00
Secretary	0.00	100.00	-100.00
Treasurer	0.00	175.00	-175.00
Printing - Other	282.62	0.00	282.62
<b>Total Printing</b>	560.94	560.00	0.94
Registration			
Assemblies	595.00	2,380.00	-1,785.00
Committee Meeting Fees	595.00	1,785.00	-1,190.00
<b>Total Registration</b>	1,190.00	4,165.00	-2,975.00
<b>Haw Area Assemblies &amp; Meetings - Ot...</b>	595.00	0.00	595.00
<b>Total Haw Area Assemblies &amp; Meetings</b>	10,711.07	13,225.00	-2,513.93
<b>Hawaii Area Standing Committees</b>			
Archives			
Printing	22.05	0.00	22.05
Supplies	35.00	0.00	35.00
Travel	149.00	0.00	149.00
Archives - Other	0.00	200.00	-200.00
<b>Total Archives</b>	206.05	200.00	6.05

**Hawaii Area Committee**  
**Profit & Loss Budget vs. Actual**  
 January 1 through August 21, 2025

	Jan 1 - Aug 21, 25	Budget	\$ Over Budget
<b>Coop w/ Elder Community</b>			
Literature	40.00	0.00	40.00
Coop w/ Elder Community - Other	0.00	200.00	-200.00
<b>Total Coop w/ Elder Community</b>	40.00	200.00	-160.00
<b>Cooperation w/ Pro Community</b>			
Postage	175.42	0.00	175.42
Printing	291.05	0.00	291.05
Travel	149.60	0.00	149.60
Cooperation w/ Pro Community - Oth...	0.00	200.00	-200.00
<b>Total Cooperation w/ Pro Community</b>	616.07	200.00	416.07
<b>Corrections</b>			
Literature	132.00	0.00	132.00
Travel	154.20	0.00	154.20
Corrections - Other	0.00	500.00	-500.00
<b>Total Corrections</b>	286.20	500.00	-213.80
<b>Finance</b>	0.00	50.00	-50.00
<b>Grapevine</b>	0.00	100.00	-100.00
<b>Hawaii Annual Convention</b>			
Alternate Chair AHC			
AHC Banquets & Brunch	213.53	225.00	-11.47
Registration Alt. Chair	0.00	75.00	-75.00
Meals Alt. Chair	0.00	100.00	-100.00
Hotel Alt. Chair	0.00	900.00	-900.00
<b>Total Alternate Chair AHC</b>	213.53	1,300.00	-1,086.47
Alternate Delegate AHC			
AHC Banquets & Brunch	0.00	225.00	-225.00
Registration Alt. Delegate	0.00	75.00	-75.00
Meals Alt. Delegate	0.00	100.00	-100.00
Hotel Alt. Delegate	0.00	900.00	-900.00
<b>Total Alternate Delegate AHC</b>	0.00	1,300.00	-1,300.00
<b>Total Hawaii Annual Convention</b>	213.53	2,600.00	-2,386.47
<b>Mynah Bird</b>	0.00	250.00	-250.00
<b>Public Information</b>			
Travel	197.60	0.00	197.60
Public Information - Other	0.00	200.00	-200.00
<b>Total Public Information</b>	197.60	200.00	-2.40
<b>Treatment and Accessibilities</b>	0.00	1,200.00	-1,200.00
<b>Total Hawaii Area Standing Committees</b>	1,559.45	5,500.00	-3,940.55
<b>Hawaii Area Operating Expenses</b>			
PayPal Fees	178.83	300.00	-121.17
Bank Service Charges	0.00	10.00	-10.00
Dept. of Consumer Affairs	11.00	20.00	-9.00
<b>Information Technology</b>			
Tech Equipment	100.37	0.00	100.37
Phone service	205.10	400.00	-194.90
Computer Software	3.14	0.00	3.14
Computer Replacement Accrual	750.00	750.00	0.00
Mobile Hot Spot	420.00	360.00	60.00
<b>Website</b>			
Website Hosting	213.49	0.00	213.49
Website - Other	0.00	200.00	-200.00
<b>Total Website</b>	213.49	200.00	13.49
<b>Zoom License</b>	13.59	200.00	-186.41
<b>Total Information Technology</b>	1,705.69	1,910.00	-204.31
<b>Insurance</b>	0.00	325.00	-325.00
<b>Office Supplies</b>	0.00	450.00	-450.00

**Hawaii Area Committee**  
**Profit & Loss Budget vs. Actual**  
 January 1 through August 21, 2025

	Jan 1 - Aug 21, 25	Budget	\$ Over Budget
Postage			
PO Box Rental	0.00	310.00	-310.00
Treasurer	318.00	0.00	318.00
Postage - Other	0.00	100.00	-100.00
<b>Total Postage</b>	<b>318.00</b>	<b>410.00</b>	<b>-92.00</b>
Storage of Permanent Archive	1,981.73	3,240.00	-1,258.27
Tax Preparation	523.56	530.00	-6.44
<b>Total Hawaii Area Operating Expenses</b>	<b>4,718.81</b>	<b>7,195.00</b>	<b>-2,476.19</b>
<b>Total Expense</b>	<b>25,155.82</b>	<b>30,420.00</b>	<b>-5,264.18</b>
<b>Net Ordinary Income</b>	<b>-2,274.87</b>	<b>-30,420.00</b>	<b>28,145.13</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
<b>Service Events</b>			
<b>International Convention - Del</b>			
International Conv Accrual	600.00	600.00	0.00
Hotel	1,432.36	0.00	1,432.36
Meals	79.46	0.00	79.46
Registration	75.12	0.00	75.12
Transportation	80.47	0.00	80.47
Other Misc	221.49	0.00	221.49
Pacific Region Hosp Suite	500.00	0.00	500.00
<b>Total International Convention - Del</b>	<b>2,988.90</b>	<b>600.00</b>	<b>2,388.90</b>
<b>PRAASA - Area Chair</b>			
Speaker/Panel Recordings	0.00	55.00	-55.00
Airfare	868.90	1,000.00	-131.10
Banquet	189.28	100.00	89.28
Hotel	757.12	1,000.00	-242.88
Meals - Other	100.61	125.00	-24.39
Registration	100.00	25.00	75.00
Transportation	0.00	50.00	-50.00
<b>Total PRAASA - Area Chair</b>	<b>2,015.91</b>	<b>2,355.00</b>	<b>-339.09</b>
<b>PRAASA- Area Delegate</b>			
Airfare	776.01	1,000.00	-223.99
Banquet	189.28	100.00	89.28
Delegate Lunch	0.00	80.00	-80.00
Hotel	757.12	1,200.00	-442.88
Meals	108.22	125.00	-16.78
Registration	114.00	25.00	89.00
Speaker/Panel Recordings	75.00	0.00	75.00
Transportation	0.00	50.00	-50.00
Other Misc	258.25	50.00	208.25
<b>Total PRAASA- Area Delegate</b>	<b>2,277.88</b>	<b>2,630.00</b>	<b>-352.12</b>
<b>Total Service Events</b>	<b>7,282.69</b>	<b>5,585.00</b>	<b>1,697.69</b>
<b>Trustee Visit</b>			
Airfare	625.47	450.00	175.47
Hotel	667.66	1,700.00	-1,032.34
Meals	580.03	100.00	480.03
Transportation	90.00	150.00	-60.00
Other Expenses	153.31	0.00	153.31
<b>Total Trustee Visit</b>	<b>2,116.47</b>	<b>2,400.00</b>	<b>-283.53</b>
<b>Total Other Expense</b>	<b>9,399.16</b>	<b>7,985.00</b>	<b>1,414.16</b>
<b>Net Other Income</b>	<b>-9,399.16</b>	<b>-7,985.00</b>	<b>-1,414.16</b>
<b>Net Income</b>	<b>-11,674.03</b>	<b>-38,405.00</b>	<b>26,730.97</b>