

2023 APPROVED BUDGET

		Approved 2023 Budget
Delegate Expense - General Service Conf.		
Hotel		\$600
Meals		\$150
Requested minimum GSC contribution		\$1,800
Other Misc. Exp.		\$100
Supplemental Support to GSO		\$0
Delegate Report Back		\$600
Total Delegate Exp. - General Svc Conf		\$3,250
Hawaii Area Assemblies & Meetings		
Interisland Airfare		
Officers & Standing Comm. Ch's		\$17,672
Assistance to Districts		\$500
Printing		
Chair & Alternate Chair		\$300
Delegate & Alternate Delegate		\$400
Registrar		\$50
Secretary		\$300
Treasurer		\$300
Registrations		
Assemblies (4)		\$1,700
Committee Meetings (3)		\$1,275
Total Haw Area Assemblies & Mtg's		\$22,497
Hawaii Area Standing Committees		
Archives - Non-rotating		
Supplies		
Total Archives - Non-rotating		\$100
Archives - Rotating		
Display Materials		
Printing		
Supplies		
Travel		
Total Archives - Rotating		\$200
Convention Steering Committee		
Alternate Chair		
Hotel		\$1,150
Registration		\$75
AHC Banquets & Brunch		\$200
Meals		\$150
Alternate Delegate		
Hotel		\$1,150
Registration		\$75
AHC Banquets & Brunch		\$200
Meals		\$150
Total Convention Steering Committee		\$3,150

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Cooperation w/ Elder Community		
	Display Materials	
	Literature	
	Postage	
	Printing/Copying	
	Travel	
Total CEC		\$300
Cooperation w/Professional Community		
	Display	
	Literature	
	Postage	
	Printing	
	Travel	
Total CPC		\$300
Corrections		
	Literature	
	Postage	
	Printing	
	Travel	
	Workshops	
Total Corrections		\$500
Finance Committee		
	Printing & Next Years Budget	
	Postage	
	Supplies	
	Travel	
Total Finance Committee		\$200
Grapevine		
	Display Materials	
	Gift Subscriptions	
	Literature	
	Postage	
	Printing	
	Travel	
Total Grapevine		\$300
Mynah Bird		
	Supplies	
	Postage	
	Printing	
Total Mynah Bird		\$500
Public Information		
	Display Materials	
	Literature & PSA's	
	Postage	
	Printing	
	Supplies	
	Travel	
Total Public Information		\$450

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Treatment Committee		
	Literature	
	Postage	
	Printing	
	Workshops	
Total Treatment Committee		\$750
Website Committee		
	Website Fees (prior to 2021)	
	Travel/Workshop	
Total Website Committee		\$100
Total Hawaii Area Standing Committees		\$6,850
Area Operating Expenses		
Bank Service Charges		\$60
Department of Commerce and Consumer Affairs Filing Fees		\$75
Information Technology		
	Computers & Software Accrual	\$250
	Computer, Equipment, Software Purchases	\$800
	Mobile Hot Spot	\$360
	Phone Service	\$300
Website Costs		
	Domain Name (post 2020) due 2031	\$0
	Website Hosting (post 2020)	\$100
	Zoom Business License	\$300
Total Information Technology		\$2,110
Insurance		\$500
Office Supplies		
	Chair & Alternate Chair	\$40
	Delegate & Alternate Delegate	\$300
	Registrar	\$20
	Secretary	\$20
	Treasurer	\$20
Total Office Supplies		\$400
Postage & PO Box Rental		
	PO Box Rental	\$260
	Chair & Alternate Chair	\$10
	Delegate & Alternate Delegate	\$200
	Registrar	\$10
	Secretary	\$10
	Treasurer	\$75
Total Postage		\$565
Storage of Permanent Archive		\$3,060
Tax Preparation (Federal)		\$100
Total: Area Operating Expenses		\$6,870

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Events Expenses		
PRAASA - Delegate		
Airfare		\$600
Banquet		\$50
Delegate Lunch		\$40
Hotel		\$1,000
Meals		\$175
Registration		\$35
Advance		
PRAASA Recordings		\$70
Transportation		\$100
Other Misc		
Total PRAASA - Delegate		\$2,070
PRAASA - Area Chair		
Airfare		\$600
Banquet		\$50
Hotel		\$1,000
Meals		\$175
Registration		\$35
Transportation		\$100
Other - PRAASA Recordings		
Total PRAASA - Area Chair		\$1,960
Pacific Forum - Delegate		
Airfare		
Hotel		
Meals		
Transportation		
Total Pacific Forum - Delegate		\$0
Pacific Forum - Area Chair		
Airfare		
Hotel		
Meals		
Transportation		
Total Pacific Forum - Area Chair		\$0
Trustee Visit		
Airfare		\$750
Hotel		\$600
Meals		\$150
Transportation		\$50
Total Trustee Visit		\$1,550
International Convention - Delegate		
International Convention Accrual- Delegate		\$100
Projected Costs for 2025 International Convention		
(Current Balance Accrual for 2025 International Convention =2329.89)		
Total: Events Expenses		\$5,680
Total Operating Expenses and Events Expenses (prior to 2023 budget)		\$12,550

2023 APPROVED BUDGET

		Approved 2023 Budget
Total Expenditures		\$45,147
Total Contributions/Revenues		
Net Revenues/Expenditures		
Total Budget		\$45,147
Total Expenditures		
(Over) Under Budget		