HAWAI'I AREA 17

CONNECTING WITH LOVE, UNITY, AND SERVICE

The Treasurer's duties are on pages 2-3 of the Structure & Guidelines page 28 of the Service Manual and Finance Committee duties on pages 6-8 of the Structure & Guidelines

Aloha, Hawai'i Area 17,

Welcome to our last Area assembly for Panel 75. It has been an honor and a privilege to serve you as your Panel 75 Treasurer. I would love to say this is my last report but fortunately or unfortunately for me, I get a bonus report, I will be back at the mic at Orientation to give the end of year final treasury report for 2026. So for those of you who continue in Area service I will see you next year and for those who are retiring, it has been a pleasure. Thank you for giving me grace while I actively practiced humility these past two years.

Thank you to our members and groups for continuing to include Area in your 7th tradition split. Your generosity helps us carry the message and serve alcoholics across Hawai'i Area 17. We are grateful for your ongoing commitment and participation.

The Standing Committee Workshop fund currently holds a balance of $2,674.23 for 2026.

As of November 1, 2026, the Hawai'i Area Committee Finances are as follows:

Operating Funds	$23,736.89
Reserve for Tech Equipment	$2,223.26
Reserve for International Convention	$670.99
Prudent Reserve	$8,433.12
Total Cash in Bank	**$35,064.26**
Contributions	$26,579.71
Sales of Service Materials	$56.00
Interest Income	$1.37
Expenses	($36,026.23)
Net Income/Loss	**-$9,389.15**

Our expenses, by Priority of spending for 2026 are:

1) Delegate Expenses: $5,662.73

2) Area Assemblies and Committee Meetings: $15,494.32

3) Area Standing Committees: $4,476.58

4) Area Operating Expenses: $5,320.18

5) Service Events: $3,556.66

Expenses not categorized within our Priority of Spending for 2026 include:

- **Standing Committee Workshops: $1,515.76**

Contributions:

1) *Make check or money order payable to Hawaii Area Committee.*
2) *Include Group Name or anonymous if individual contribution.*
3) *Include District Number, not Group Number even for individual contribution and please include this information with online contributions as well.*
4) *When making online contributions, please add your group's name and district number on form.*

Thank you again for the opportunity to serve!

In Love and Service, Adriana G, Hawai`i Area 17 Panel 75 Treasurer

Hawaii Area Committee
7th Tradition Contributions by District
January 1 through November 6, 2026

Type	Date	Name	Amount
Ordinary Income/Expense			
Income			
Contributions Income			
Other Contributions			
HICYPAA			
Deposit	04/10/26	HICYPAA	2,986.94
Total HICYPAA			2,986.94
Unidentified Contributions			
Deposit	03/01/26	Unidentified Group	94.80
Deposit	03/01/26	Unidentified Group	112.60
Deposit	03/01/26	Unidentified Group	43.30
Total Unidentified Contributions			250.70
Total Other Contributions			3,237.64
Anonymous Contributions			
Deposit	03/01/26	Anonymous	136.25
Deposit	03/01/26	Anonymous	27.00
Deposit	03/01/26	Anonymous	94.80
Deposit	03/01/26	Anonymous	100.00
Deposit	03/01/26	Anonymous	100.00
Deposit	04/10/26	Anonymous	100.00
Deposit	04/10/26	Anonymous	100.00
Deposit	05/13/26	Anonymous	100.00
Deposit	11/05/26	Anonymous	50.00
Deposit	11/05/26	Anonymous	135.00
Total Anonymous Contributions			943.05
District 01 Diamond Head			
Deposit	03/01/26	A Spiritual Awakening 01	47.08
Deposit	04/10/26	A Spiritual Awakening 01	48.53
Deposit	04/10/26	A Spiritual Awakening 01	6.17
Deposit	04/10/26	A Spiritual Awakening 01	73.40
Deposit	08/05/26	A Spiritual Awakening 01	65.39
Deposit	08/05/26	A Spiritual Awakening 01	40.54
Deposit	08/05/26	A Spiritual Awakening 01	56.21
Deposit	10/18/26	A Spiritual Awakening 01	19.22
Deposit	10/18/26	A Spiritual Awakening 01	48.41
Deposit	01/15/26	A Spiritual Awakening Onlin...	80.80
Deposit	04/10/26	A Spiritual Awakening Onlin...	44.00
Deposit	04/10/26	A Spiritual Awakening Onlin...	91.94
Deposit	05/13/26	A Spiritual Awakening Onlin...	143.33
Deposit	08/04/26	A Spiritual Awakening Onlin...	33.18
Deposit	11/05/26	A Spiritual Awakening Onlin...	57.84
Deposit	03/01/26	Aloha Roundup 01	622.75
Deposit	03/01/26	Hui Heluhelu 01	21.50
Deposit	04/10/26	Hui Heluhelu 01	31.30
Deposit	08/04/26	Hui Heluhelu 01	22.80
Deposit	11/05/26	Hui Heluhelu 01	20.70
Deposit	04/10/26	Knuckleheads 01	50.00
Deposit	11/05/26	Knuckleheads 01	35.00
Deposit	03/01/26	Paki Hale Big Book 01	49.00

Hawaii Area Committee
7th Tradition Contributions by District
January 1 through November 6, 2026

Type	Date	Name	Amount
Deposit	08/04/26	Paki Hale Big Book 01	20.00
Deposit	08/04/26	Paki Hale Big Book 01	25.00
Deposit	03/01/26	Palolo Group Discussion 01	55.50
Deposit	08/05/26	Palolo Group Discussion 01	19.70
Total District 01 Diamond Head			1,829.29
District 02 Honolulu			
Deposit	11/05/26	Ala Moana Beach Bonfire 02	120.00
Deposit	08/05/26	Beretania Discussion 02	15.00
Deposit	05/13/26	Black Experience 02	100.00
Deposit	10/18/26	Black Experience 02	100.00
Deposit	04/10/26	Grapevine Group 02	40.00
Deposit	03/01/26	Kalihi Sobriety 02	15.00
Deposit	08/05/26	Kalihi Sobriety 02	15.00
Deposit	08/05/26	Kalihi Sobriety 02	15.00
Deposit	10/18/26	Kalihi Sobriety 02	210.00
Deposit	03/01/26	Kane Ali'i	45.95
Deposit	05/13/26	Kane Ali'i	92.84
Deposit	10/18/26	Kane Ali'i	70.32
Deposit	04/10/26	Malia Group Discussion 02	162.09
Deposit	05/13/26	Malia Group Discussion 02	62.41
Deposit	08/05/26	Malia Group Discussion 02	43.27
Deposit	08/05/26	Malia Group Discussion 02	38.46
Deposit	08/05/26	Malia Group Discussion 02	111.85
Deposit	10/18/26	Malia Group Discussion 02	161.56
Deposit	10/18/26	Malia Group Discussion 02	31.32
Deposit	08/05/26	Pioneer Group 02	143.00
Total District 02 Honolulu			1,593.07
District 03 Leeward			
Deposit	08/05/26	Eatin Meetin 03	60.00
Deposit	01/15/26	Head Start 03	71.65
Deposit	05/13/26	Head Start 03	85.92
Deposit	08/04/26	Head Start 03	63.55
Deposit	04/10/26	Hui Kokua 03	100.00
Deposit	08/04/26	Hui Kokua 03	100.00
Deposit	11/05/26	Hui Kokua 03	100.00
Deposit	04/10/26	X Factah 03	72.00
Deposit	08/05/26	X Factah 03	57.00
Total District 03 Leeward			710.12
District 04 Windward Oahu			
Deposit	08/04/26	Hang Loose 04	40.00
Deposit	09/19/26	Hang Loose 04	50.00
Deposit	08/05/26	Kaaawa Discussions 04	70.00
Deposit	04/10/26	Kailua Sunday 04	145.00
Deposit	03/01/26	Kailua Women's Group 04	60.00
Deposit	08/05/26	Kailua Women's Group 04	50.00
Deposit	08/04/26	Misfits 04	160.00
Deposit	10/18/26	Na Wahine O Koolau 04	20.00
Deposit	03/01/26	Search for Serenity 04	83.00
Deposit	04/10/26	Search for Serenity 04	112.00
Deposit	10/18/26	Search for Serenity 04	129.00

Hawaii Area Committee
7th Tradition Contributions by District
January 1 through November 6, 2026

Type	Date	Name	Amount
Deposit	08/05/26	Semper Fi Do or Die 04	10.00
Deposit	04/10/26	Show Up 04	7.00
Deposit	05/13/26	Show Up 04	8.71
Deposit	05/13/26	Show Up 04	8.71
Deposit	09/19/26	Show Up 04	4.73
Deposit	03/01/26	TYG Kailua 04	97.76
Deposit	03/01/26	TYG Kailua 04	54.05
Deposit	05/13/26	TYG Kailua 04	173.10
Deposit	05/13/26	TYG Kailua 04	124.67
Deposit	08/05/26	TYG Kailua 04	174.85
Deposit	08/05/26	TYG Kailua 04	94.27
Deposit	10/18/26	TYG Kailua 04	81.70
Deposit	10/18/26	TYG Kailua 04	89.81
Deposit	10/18/26	TYG Kailua 04	48.53
Total District 04 Windward Oahu			1,896.89
District 05 No Ka Oi			
Deposit	03/01/26	11th Step Meeting Monkey ...	10.00
Deposit	03/01/26	808 Ohana 05	396.00
Deposit	04/10/26	808 Ohana 05	462.00
Deposit	05/13/26	808 Ohana 05	400.00
Deposit	08/04/26	808 Ohana 05	250.00
Deposit	10/18/26	High in the Sky 05	60.00
Deposit	03/01/26	Upcountry Sunrise 05	400.00
Deposit	03/01/26	Wailuku Group 05	30.00
Deposit	05/13/26	Wailuku Group 05	30.00
Deposit	03/01/26	Welcome Home II 05	240.00
Total District 05 No Ka Oi			2,278.00
District 06 Kauai			
Deposit	04/10/26	Anahola Jaywalkers 06	60.00
Deposit	04/10/26	Eastside Sober Wahine 06	42.00
Deposit	10/18/26	Hui Ohana 06	500.00
Deposit	05/13/26	Kapaa Nooners 06	40.00
Deposit	08/05/26	Kapaa Nooners 06	62.00
Deposit	04/10/26	Koloa Aloha Group 06	100.00
Deposit	08/05/26	Koloa Aloha Group 06	100.00
Deposit	10/18/26	Na Wahine Ku Pono 06	25.00
Deposit	10/18/26	Poipu Beach Sunrise Sobrie...	325.00
Deposit	10/18/26	Poipu Beach Sunrise Sobrie...	324.00
Deposit	03/01/26	Primary Purpose 06	29.00
Deposit	10/18/26	Primary Purpose 06	35.00
Deposit	04/10/26	Princeville/Hanalei Group 06	93.00
Deposit	10/18/26	Princeville/Hanalei Group 06	150.00
Deposit	03/01/26	Saturday Night 3rd Tradition...	60.00
Deposit	09/19/26	Sunday Serenity	37.50
Deposit	05/13/26	Whiskey & Milk Meeting 06	15.00
Total District 06 Kauai			1,997.50

Hawaii Area Committee
7th Tradition Contributions by District
January 1 through November 6, 2026

Type	Date	Name	Amount
District 07 Hilo Hamakua			
Deposit	03/01/26	AA By The Bay 07	50.00
Deposit	05/13/26	AA By The Bay 07	100.00
Deposit	10/18/26	AA By The Bay 07	75.00
Deposit	05/13/26	Attitude Adjustment 07	100.00
Deposit	03/01/26	Drop the Rock 07	20.00
Deposit	04/10/26	Hilo Men's Stag 07	300.00
Deposit	03/01/26	Honomu As Yet Unnamed 07	52.50
Deposit	05/13/26	Honomu As Yet Unnamed 07	51.00
Deposit	08/05/26	Sick and Tired 07	20.00
Deposit	04/10/26	Step Sisters 07	30.00
Total District 07 Hilo Hamakua			798.50
District 08 West Hawaii			
Deposit	01/15/26	Aloha Mana 08	229.93
Deposit	03/01/26	Aloha Mana 08	189.20
Deposit	04/10/26	Aloha Mana 08	35.85
Deposit	04/10/26	Aloha Mana 08	73.73
Deposit	05/13/26	Aloha Mana 08	96.60
Deposit	05/13/26	Daily Reprieve 08	90.00
Deposit	08/04/26	Daily Reprieve 08	90.00
Deposit	08/04/26	Defective Characters 08	197.59
Deposit	10/18/26	Hamakua Mana 08	40.00
Deposit	03/01/26	Hapuna Sunset Beachcomb...	6.80
Deposit	04/10/26	Hapuna Sunset Beachcomb...	6.60
Deposit	05/13/26	Hapuna Sunset Beachcomb...	8.00
Deposit	08/04/26	Hapuna Sunset Beachcomb...	8.00
Deposit	03/01/26	Hawaiian Islands Sobriety 08	88.18
Deposit	05/13/26	Hawaiian Islands Sobriety 08	55.76
Deposit	08/04/26	Hawaiian Islands Sobriety 08	264.75
Deposit	11/05/26	Hawaiian Islands Sobriety 08	112.87
Deposit	08/05/26	Honokohau Dry Dock 08	50.00
Deposit	05/13/26	Laughing Ladies 08	14.50
Deposit	10/18/26	Laughing Ladies 08	13.20
Deposit	03/01/26	Men of Maluhia 08	53.38
Deposit	05/13/26	Men of Maluhia 08	46.88
Deposit	08/05/26	Men of Maluhia 08	71.00
Deposit	03/01/26	Rebellion Dogs Group 08	51.00
Deposit	05/13/26	Rebellion Dogs Group 08	80.00
Deposit	10/18/26	Rebellion Dogs Group 08	51.00
Deposit	04/10/26	Room Full Of Miracles Grou...	40.00
Deposit	05/13/26	Sisters In Sobriety 08	45.00
Deposit	03/01/26	Strictly Solutions Men's Sta...	38.25
Deposit	03/01/26	Strictly Solutions Men's Sta...	25.00
Deposit	05/13/26	Strictly Solutions Men's Sta...	30.00
Deposit	08/05/26	Strictly Solutions Men's Sta...	30.00
Deposit	08/04/26	Sunday Morning Grapevine ...	16.00
Deposit	03/01/26	Waikoloa Men's Step Study...	67.00
Deposit	03/01/26	Waimea Winners 08	109.32
Deposit	08/04/26	Waimea Winners 08	86.24
Deposit	11/05/26	Waimea Winners 08	127.26
Deposit	03/01/26	We Are Not A Glum Lot 08	14.30
Deposit	03/01/26	Wonderful Women of Waim...	50.00

Hawaii Area Committee
7th Tradition Contributions by District
January 1 through November 6, 2026

Type	Date	Name	Amount
Deposit	08/05/26	Wonderful Women of Waim...	58.70
Deposit	10/18/26	Wonderful Women of Waim...	31.90
Total District 08 West Hawaii			2,793.79
District 09 Central North Shore			
Deposit	08/05/26	Cottage 2 09	28.50
Deposit	10/18/26	Cottage 2 09	72.00
Deposit	08/04/26	Friday Night Staying Sober 09	20.00
Deposit	03/01/26	Imua Waimea 09	50.00
Deposit	04/10/26	Imua Waimea 09	50.00
Deposit	08/05/26	Imua Waimea 09	50.00
Deposit	08/05/26	Imua Waimea 09	100.00
Deposit	10/18/26	Imua Waimea 09	75.00
Deposit	04/10/26	Mililani Mon Night Men's St...	180.00
Deposit	08/04/26	Mililani Mon Night Men's St...	45.00
Deposit	11/05/26	Mililani Mon Night Men's St...	70.00
Deposit	08/04/26	Mililani Tuesday Night 09	50.00
Deposit	10/18/26	Mililani Women's Steps & T...	100.00
Deposit	03/01/26	Out & About Group 09	4.30
Deposit	05/13/26	Out & About Group 09	20.40
Deposit	10/18/26	Out & About Group 09	17.40
Deposit	03/01/26	Waimea Wahines Speaker ...	49.72
Deposit	10/18/26	Waimea Wahines Speaker ...	54.81
Total District 09 Central North Shore			1,037.13
District 10 Waikiki			
Deposit	03/01/26	12 Coconuts 10	374.00
Deposit	05/13/26	12 Coconuts 10	358.00
Deposit	10/18/26	12 Coconuts 10	293.00
Deposit	05/13/26	12 Coconuts Waikiki Online...	280.00
Deposit	03/01/26	Grapevine in the Park 10	33.00
Deposit	08/04/26	Grapevine in the Park 10	20.00
Deposit	08/04/26	Happy Hour Online 10	85.57
Deposit	09/19/26	Happy Hour Online 10	105.84
Deposit	05/13/26	Happy Hour Waikiki Online	46.68
Deposit	04/10/26	Saturday Night Live 10	250.00
Total District 10 Waikiki			1,846.09
District 11 Kihei			
Deposit	03/01/26	A Spiritual Awakening 11	21.90
Deposit	09/19/26	A Spiritual Awakening 11	22.50
Deposit	08/05/26	Anonymous	100.00
Deposit	08/05/26	Anonymous	100.00
Deposit	10/18/26	Anonymous	100.00
Deposit	10/18/26	Anonymous	100.00
Deposit	10/18/26	Anonymous	100.00
Deposit	05/13/26	CDM Can Do Maui Men's S...	45.00
Deposit	08/05/26	Friday Night Young People	20.00
Deposit	10/18/26	Friday Night Young People	25.00
Deposit	08/04/26	Happy Hour Group 11	61.00
Deposit	09/19/26	Happy Hour Group 11	21.00
Deposit	11/05/26	Happy Hour Group 11	34.60
Deposit	08/05/26	Kalama Park Happy Hour 11	62.40

Hawaii Area Committee
7th Tradition Contributions by District
January 1 through November 6, 2026

Type	Date	Name	Amount
Deposit	03/01/26	Kihei Beach Group 11	9.60
Deposit	05/13/26	Kihei Beach Group 11	19.90
Deposit	08/04/26	Kihei Beach Group 11	17.60
Deposit	09/19/26	Kihei Beach Group 11	18.60
Deposit	08/05/26	Kihei Morning Serenity 11	111.00
Deposit	10/18/26	Kihei Morning Serenity 11	16.59
Deposit	10/18/26	Kihei Morning Serenity 11	123.03
Deposit	03/01/26	Maui Sunset Group 11	45.30
Deposit	03/01/26	Maui Sunset Group 11	12.20
Deposit	05/13/26	Maui Sunset Group 11	72.55
Deposit	10/18/26	Maui Sunset Group 11	28.00
Deposit	10/18/26	Maui Sunset Group 11	57.00
Deposit	10/18/26	Maui Sunset Group 11	37.42
Deposit	10/18/26	Maui Sunset Group 11	11.20
Deposit	10/18/26	New Awakenings	80.00
Deposit	03/01/26	Something Better Than Gol...	78.00
Deposit	03/01/26	To Thine Own Self Be True ...	163.00
Deposit	03/01/26	To Thine Own Self Be True ...	89.00
Deposit	04/10/26	Under the Tree 11	54.81
Deposit	05/13/26	Women's AA Way of Life 11	40.00
Deposit	10/18/26	Women's AA Way of Life 11	40.00
Total District 11 Kihei			1,938.20
District 12 Puna			
Deposit	03/01/26	Hoomaikai 12	72.71
Deposit	05/13/26	Hoomaikai 12	36.98
Deposit	10/18/26	Hoomaikai 12	29.26
Deposit	08/05/26	Rule 62 12	75.00
Total District 12 Puna			213.95
District 13 Tri-island			
Deposit	08/05/26	Anonymous	430.00
Deposit	11/05/26	Emotional Sobriety Group	131.00
Deposit	03/01/26	Kahana Sober Wahines 13	20.00
Deposit	08/05/26	Kahana Sober Wahines 13	40.00
Deposit	04/10/26	Kue Beach Meeting 13	400.00
Deposit	10/18/26	Ladie's Night 13	52.00
Deposit	08/04/26	Lahaina Whalers Group 13	374.25
Deposit	03/01/26	Living Sober Group (Maui)	67.50
Deposit	03/01/26	Ohana Group 13	43.48
Deposit	05/13/26	Ohana Group 13	74.62
Deposit	10/18/26	Ohana Group 13	119.79
Deposit	04/10/26	Thurs Ladies Night 13	36.00
Deposit	10/18/26	Unidentified Group	13.00
Total District 13 Tri-island			1,801.64

Hawaii Area Committee
7th Tradition Contributions by District
January 1 through November 6, 2026

Type	Date	Name	Amount
District 17 Waianae			
Deposit	08/04/26	3rd Tradition Group 17	18.00
Deposit	03/01/26	Hokey Pokey 17	419.00
Deposit	03/01/26	Iroquois Point Sunday Step ...	50.00
Deposit	08/05/26	Iroquois Point Sunday Step ...	30.00
Deposit	10/18/26	Iroquois Point Sunday Step ...	30.00
Deposit	10/18/26	Tuesday Night Out of Sight ...	225.00
Deposit	03/01/26	Waianae Coast Women's 17	20.75
Deposit	04/10/26	Waianae Coast Women's 17	21.50
Deposit	08/04/26	Waianae Coast Women's 17	20.27
Deposit	11/05/26	Waianae Coast Women's 17	26.33
Deposit	03/01/26	Waianae Friday Night Ohan...	202.00
Deposit	10/18/26	Waianae Friday Night Ohan...	300.00
Total District 17 Waianae			1,362.85
Contributions Income - Other			
Deposit	03/01/26	Big Book Nooners	10.00
Deposit	08/05/26	Big Book Nooners	10.00
Deposit	04/10/26	Emotional Sobriety Group	130.00
Deposit	10/18/26	Kapaa Nooners 06	78.00
Deposit	03/01/26	Sunday Serenity	74.00
Total Contributions Income - Other			302.00
Total Contributions Income			26,579.71
Total Income			26,579.71
Net Ordinary Income			26,579.71
Net Income			**26,579.71**

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	Jan 1 - Nov 6, 26	
Ordinary Income/Expense		
Income		
Contributions Income		
Other Contributions		
HICYPAA	2,986.94	
Unidentified Contributions	250.70	
Total Other Contributions		3,237.64
Anonymous Contributions		943.05
District 01 Diamond Head		1,829.29
District 02 Honolulu		1,593.07
District 03 Leeward		710.12
District 04 Windward Oahu		1,896.89
District 05 No Ka Oi		2,278.00
District 06 Kauai		1,997.50
District 07 Hilo Hamakua		798.50
District 08 West Hawaii		2,793.79
District 09 Central North Shore		1,037.13
District 10 Waikiki		1,846.09
District 11 Kihei		1,938.20
District 12 Puna		213.95
District 13 Tri-island		1,801.64
District 17 Waianae		1,362.85
Contributions Income - Other		302.00
Total Contributions Income		26,579.71
Other Income		
Interest Income		1.37
Sale of Service Manuals		56.00
Total Other Income		57.37
Total Income		26,637.08
Expense		
Standing Commitee Workshops		1,515.76
Delegate Expense-GSC		
Plane ticket		839.80
Hotel		1,502.72
Meals		57.37
Other Misc Expense		178.24
Delegate Report Back		884.60
Requested GSC Support		2,200.00
Total Delegate Expense-GSC		5,662.73
Haw Area Assemblies & Meetings		
Miscellaneous		497.96
Interisland Airfare		
Assistance to Districts	342.80	
Officers & Standing Comm Chairs	8,832.89	
Total Interisland Airfare		9,175.69

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	Jan 1 - Nov 6, 26	
Printing		
Chair & Alt Chair	0.00	
Delegate & Alt Delegate	0.00	
Registrar	0.00	
Secretary	0.00	
Treasurer	0.00	
Printing - Other	2,536.37	
Total Printing		2,536.37
Registration		
Assemblies	1,785.00	
Committee Meeting Fees	1,489.40	
Total Registration		3,274.40
Haw Area Assemblies & Meetings - Other		9.90
Total Haw Area Assemblies & Meetings		15,494.32
Hawaii Area Standing Committees		
Archives		
Display Materials	232.00	
Printing	112.40	
Archives - Other	0.00	
Total Archives		344.40
Archives - Non Rotating		31.40
Coop w/ Elder Community		
Literature	336.50	
Printing & Copying	312.29	
Coop w/ Elder Community - Other	0.00	
Total Coop w/ Elder Community		648.79
Cooperation w/ Pro Community		
Display	156.00	
Literature	40.70	
Printing	725.63	
Cooperation w/ Pro Community - Other	248.17	
Total Cooperation w/ Pro Community		1,170.50
Corrections		
Literature	518.00	
Corrections - Other	0.00	
Total Corrections		518.00

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	Jan 1 - Nov 6, 26		
Finance			
Printing	62.32		
Finance - Other	0.00		
Total Finance		62.32	
Grapevine		75.00	
Hawaii Annual Convention			
Alternate Chair AHC			
AHC Banquets & Brunch	0.00		
Registration Alt. Chair	129.11		
Meals Alt. Chair	263.94		
Hotel Alt. Chair	0.00		
Total Alternate Chair AHC	393.05		
Alternate Delegate AHC			
AHC Banquets & Brunch	0.00		
Registration Alt. Delegate	0.00		
Meals Alt. Delegate	0.00		
Hotel Alt. Delegate	267.61		
Total Alternate Delegate AHC	267.61		
Total Hawaii Annual Convention		660.66	
Mynah Bird			
Printing	219.45		
Mynah Bird - Other	0.00		
Total Mynah Bird		219.45	
Public Information		0.00	
Treatment and Accessibilities			
Literature	746.06		
Treatment and Accessibilities - Other	0.00		
Total Treatment and Accessibilities		746.06	
Total Hawaii Area Standing Committees			4,476.58
Hawaii Area Operating Expenses			
PayPal Fees		234.82	
Bank Service Charges		0.00	
Dept. of Consumer Affairs		0.00	
Information Technology			
Tech Equipment	9.35		
Phone service	329.75		
Computer Software	0.00		
Computer Replacement Accrual	750.00		
Mobile Hot Spot	257.02		

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	Jan 1 - Nov 6, 26	
Website		
Website Hosting	213.49	
Website - Other	0.00	
Total Website		213.49
Zoom License		0.00
Information Technology - Other		3.23
Total Information Technology		1,562.84
Insurance		0.00
Office Supplies		0.00
Postage		
Delegate & Alt Delegate		330.00
PO Box Rental		0.00
Postage - Other		0.00
Total Postage		330.00
Storage of Permanent Archive		2,468.95
Tax Preparation		628.27
Hawaii Area Operating Expenses - Other		95.30
Total Hawaii Area Operating Expenses		5,320.18
Total Expense		32,469.57
Net Ordinary Income		-5,832.49
Other Income/Expense		
Other Expense		
Service Events		
Pacific Regional Forum - Chair		
Airfare		0.00
Hotel		0.00
Meals		0.00
Transportation		0.00
Total Pacific Regional Forum - Chair		0.00
Pacific Regional Forum-Delegate		
Airfare		0.00
Hotel		0.00
Meals		0.00
Transportation		0.00
Total Pacific Regional Forum-Delegate		0.00
International Convention - Del		
International Conv Accrual		0.00
Total International Convention - Del		0.00

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	Jan 1 - Nov 6, 26	
PRAASA - Area Chair		
Speaker/Panel Recordings	0.00	
Banquet	110.00	
Hotel	1,120.78	
Meals - Other	0.00	
Registration	75.00	
Total PRAASA - Area Chair		1,305.78
PRAASA- Area Delegate		
Banquet	185.00	
Delegate Lunch	0.00	
Hotel	1,870.88	
Meals	0.00	
Registration	75.00	
Speaker/Panel Recordings	75.00	
Other Misc	45.00	
Total PRAASA- Area Delegate		2,250.88
Total Service Events		3,556.66
Total Other Expense		3,556.66
Net Other Income		-3,556.66
Net Income		**-9,389.15**

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	Budget		
Ordinary Income/Expense			
Income			
Contributions Income			
Other Contributions			
HICYPAA	0.00		
Unidentified Contributions	0.00		
Total Other Contributions		0.00	
Anonymous Contributions		0.00	
District 01 Diamond Head		0.00	
District 02 Honolulu		0.00	
District 03 Leeward		0.00	
District 04 Windward Oahu		0.00	
District 05 No Ka Oi		0.00	
District 06 Kauai		0.00	
District 07 Hilo Hamakua		0.00	
District 08 West Hawaii		0.00	
District 09 Central North Shore		0.00	
District 10 Waikiki		0.00	
District 11 Kihei		0.00	
District 12 Puna		0.00	
District 13 Tri-island		0.00	
District 17 Waianae		0.00	
Contributions Income - Other		0.00	
Total Contributions Income			0.00
Other Income			
Interest Income		0.00	
Sale of Service Manuals		0.00	
Total Other Income			0.00
Total Income			0.00
Expense			
Standing Commitee Workshops			0.00
Delegate Expense-GSC			
Plane ticket		0.00	
Hotel		1,300.00	
Meals		250.00	
Other Misc Expense		450.00	
Delegate Report Back		1,000.00	
Requested GSC Support		2,200.00	
Total Delegate Expense-GSC			5,200.00
Haw Area Assemblies & Meetings			
Miscellaneous		0.00	
Interisland Airfare			
Assistance to Districts	500.00		
Officers & Standing Comm Chairs	10,000.00		
Total Interisland Airfare		10,500.00	

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	Budget	
Printing		
Chair & Alt Chair	75.00	
Delegate & Alt Delegate	200.00	
Registrar	10.00	
Secretary	100.00	
Treasurer	175.00	
Printing - Other	0.00	
Total Printing		560.00
Registration		
Assemblies	2,380.00	
Committee Meeting Fees	2,380.00	
Total Registration		4,760.00
Haw Area Assemblies & Meetings - Other		0.00
Total Haw Area Assemblies & Meetings		15,820.00
Hawaii Area Standing Committees		
Archives		
Display Materials	0.00	
Printing	0.00	
Archives - Other	400.00	
Total Archives		400.00
Archives - Non Rotating		0.00
Coop w/ Elder Community		
Literature	0.00	
Printing & Copying	0.00	
Coop w/ Elder Community - Other	600.00	
Total Coop w/ Elder Community		600.00
Cooperation w/ Pro Community		
Display	0.00	
Literature	0.00	
Printing	0.00	
Cooperation w/ Pro Community - Other	1,200.00	
Total Cooperation w/ Pro Community		1,200.00
Corrections		
Literature	0.00	
Corrections - Other	500.00	
Total Corrections		500.00

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	Budget	
Finance		
Printing	0.00	
Finance - Other	50.00	
Total Finance		50.00
Grapevine		200.00
Hawaii Annual Convention		
Alternate Chair AHC		
AHC Banquets & Brunch	225.00	
Registration Alt. Chair	75.00	
Meals Alt. Chair	100.00	
Hotel Alt. Chair	1,200.00	
Total Alternate Chair AHC	1,600.00	
Alternate Delegate AHC		
AHC Banquets & Brunch	225.00	
Registration Alt. Delegate	75.00	
Meals Alt. Delegate	100.00	
Hotel Alt. Delegate	1,200.00	
Total Alternate Delegate AHC	1,600.00	
Total Hawaii Annual Convention		3,200.00
Mynah Bird		
Printing	0.00	
Mynah Bird - Other	500.00	
Total Mynah Bird		500.00
Public Information		700.00
Treatment and Accessibilities		
Literature	0.00	
Treatment and Accessibilities - Other	1,200.00	
Total Treatment and Accessibilities		1,200.00
Total Hawaii Area Standing Committees		8,550.00
Hawaii Area Operating Expenses		
PayPal Fees		300.00
Bank Service Charges		10.00
Dept. of Consumer Affairs		20.00
Information Technology		
Tech Equipment	100.00	
Phone service	400.00	
Computer Software	100.00	
Computer Replacement Accrual	750.00	
Mobile Hot Spot	720.00	

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	Budget	
Website		
Website Hosting	0.00	
Website - Other	200.00	
Total Website		200.00
Zoom License		200.00
Information Technology - Other		0.00
Total Information Technology		2,470.00
Insurance		325.00
Office Supplies		100.00
Postage		
Delegate & Alt Delegate		0.00
PO Box Rental		310.00
Postage - Other		100.00
Total Postage		410.00
Storage of Permanent Archive		3,240.00
Tax Preparation		530.00
Hawaii Area Operating Expenses - Other		0.00
Total Hawaii Area Operating Expenses		7,405.00
Total Expense		36,975.00
Net Ordinary Income		-36,975.00
Other Income/Expense		
Other Expense		
Service Events		
Pacific Regional Forum - Chair		
Airfare	400.00	
Hotel	600.00	
Meals	200.00	
Transportation	50.00	
Total Pacific Regional Forum - Chair		1,250.00
Pacific Regional Forum-Delegate		
Airfare	400.00	
Hotel	600.00	
Meals	200.00	
Transportation	50.00	
Total Pacific Regional Forum-Delegate		1,250.00
International Convention - Del		
International Conv Accrual	600.00	
Total International Convention - Del		600.00

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	Budget	
PRAASA - Area Chair		
Speaker/Panel Recordings	55.00	
Banquet	150.00	
Hotel	1,200.00	
Meals - Other	150.00	
Registration	50.00	
Total PRAASA - Area Chair		1,605.00
PRAASA- Area Delegate		
Banquet	150.00	
Delegate Lunch	80.00	
Hotel	1,600.00	
Meals	150.00	
Registration	50.00	
Speaker/Panel Recordings	0.00	
Other Misc	50.00	
Total PRAASA- Area Delegate		2,080.00
Total Service Events		6,785.00
Total Other Expense		6,785.00
Net Other Income		-6,785.00
Net Income		**-43,760.00**

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	$ Over Budget	
Ordinary Income/Expense		
Income		
Contributions Income		
Other Contributions		
HICYPAA	2,986.94	
Unidentified Contributions	250.70	
Total Other Contributions		3,237.64
Anonymous Contributions		943.05
District 01 Diamond Head		1,829.29
District 02 Honolulu		1,593.07
District 03 Leeward		710.12
District 04 Windward Oahu		1,896.89
District 05 No Ka Oi		2,278.00
District 06 Kauai		1,997.50
District 07 Hilo Hamakua		798.50
District 08 West Hawaii		2,793.79
District 09 Central North Shore		1,037.13
District 10 Waikiki		1,846.09
District 11 Kihei		1,938.20
District 12 Puna		213.95
District 13 Tri-island		1,801.64
District 17 Waianae		1,362.85
Contributions Income - Other		302.00
Total Contributions Income		26,579.71
Other Income		
Interest Income		1.37
Sale of Service Manuals		56.00
Total Other Income		57.37
Total Income		26,637.08
Expense		
Standing Commitee Workshops		1,515.76
Delegate Expense-GSC		
Plane ticket		839.80
Hotel		202.72
Meals		-192.63
Other Misc Expense		-271.76
Delegate Report Back		-115.40
Requested GSC Support		0.00
Total Delegate Expense-GSC		462.73
Haw Area Assemblies & Meetings		
Miscellaneous		497.96
Interisland Airfare		
Assistance to Districts	-157.20	
Officers & Standing Comm Chairs	-1,167.11	
Total Interisland Airfare		-1,324.31

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	$ Over Budget	
Printing		
Chair & Alt Chair	-75.00	
Delegate & Alt Delegate	-200.00	
Registrar	-10.00	
Secretary	-100.00	
Treasurer	-175.00	
Printing - Other	2,536.37	
Total Printing		1,976.37
Registration		
Assemblies	-595.00	
Committee Meeting Fees	-890.60	
Total Registration		-1,485.60
Haw Area Assemblies & Meetings - Other		9.90
Total Haw Area Assemblies & Meetings		-325.68
Hawaii Area Standing Committees		
Archives		
Display Materials	232.00	
Printing	112.40	
Archives - Other	-400.00	
Total Archives		-55.60
Archives - Non Rotating		31.40
Coop w/ Elder Community		
Literature	336.50	
Printing & Copying	312.29	
Coop w/ Elder Community - Other	-600.00	
Total Coop w/ Elder Community		48.79
Cooperation w/ Pro Community		
Display	156.00	
Literature	40.70	
Printing	725.63	
Cooperation w/ Pro Community - Other	-951.83	
Total Cooperation w/ Pro Community		-29.50
Corrections		
Literature	518.00	
Corrections - Other	-500.00	
Total Corrections		18.00

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	$ Over Budget	
Finance		
Printing	62.32	
Finance - Other	-50.00	
Total Finance		12.32
Grapevine		-125.00
Hawaii Annual Convention		
Alternate Chair AHC		
AHC Banquets & Brunch	-225.00	
Registration Alt. Chair	54.11	
Meals Alt. Chair	163.94	
Hotel Alt. Chair	-1,200.00	
Total Alternate Chair AHC	-1,206.95	
Alternate Delegate AHC		
AHC Banquets & Brunch	-225.00	
Registration Alt. Delegate	-75.00	
Meals Alt. Delegate	-100.00	
Hotel Alt. Delegate	-932.39	
Total Alternate Delegate AHC	-1,332.39	
Total Hawaii Annual Convention		-2,539.34
Mynah Bird		
Printing	219.45	
Mynah Bird - Other	-500.00	
Total Mynah Bird		-280.55
Public Information		-700.00
Treatment and Accessibilities		
Literature	746.06	
Treatment and Accessibilities - Other	-1,200.00	
Total Treatment and Accessibilities		-453.94
Total Hawaii Area Standing Committees		-4,073.42
Hawaii Area Operating Expenses		
PayPal Fees		-65.18
Bank Service Charges		-10.00
Dept. of Consumer Affairs		-20.00
Information Technology		
Tech Equipment	-90.65	
Phone service	-70.25	
Computer Software	-100.00	
Computer Replacement Accrual	0.00	
Mobile Hot Spot	-462.98	

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	$ Over Budget	
Website		
Website Hosting	213.49	
Website - Other	-200.00	
Total Website	13.49	
Zoom License	-200.00	
Information Technology - Other	3.23	
Total Information Technology		-907.16
Insurance		-325.00
Office Supplies		-100.00
Postage		
Delegate & Alt Delegate	330.00	
PO Box Rental	-310.00	
Postage - Other	-100.00	
Total Postage		-80.00
Storage of Permanent Archive		-771.05
Tax Preparation		98.27
Hawaii Area Operating Expenses - Other		95.30
Total Hawaii Area Operating Expenses		-2,084.82
Total Expense		-4,505.43
Net Ordinary Income		31,142.51
Other Income/Expense		
Other Expense		
Service Events		
Pacific Regional Forum - Chair		
Airfare	-400.00	
Hotel	-600.00	
Meals	-200.00	
Transportation	-50.00	
Total Pacific Regional Forum - Chair		-1,250.00
Pacific Regional Forum-Delegate		
Airfare	-400.00	
Hotel	-600.00	
Meals	-200.00	
Transportation	-50.00	
Total Pacific Regional Forum-Delegate		-1,250.00
International Convention - Del		
International Conv Accrual	-600.00	
Total International Convention - Del		-600.00

Hawaii Area Committee
Profit & Loss Budget vs. Actual
January 1 through November 6, 2026

	$ Over Budget	
PRAASA - Area Chair		
Speaker/Panel Recordings	-55.00	
Banquet	-40.00	
Hotel	-79.22	
Meals - Other	-150.00	
Registration	25.00	
Total PRAASA - Area Chair		-299.22
PRAASA- Area Delegate		
Banquet	35.00	
Delegate Lunch	-80.00	
Hotel	270.88	
Meals	-150.00	
Registration	25.00	
Speaker/Panel Recordings	75.00	
Other Misc	-5.00	
Total PRAASA- Area Delegate		170.88
Total Service Events		-3,228.34
Total Other Expense		-3,228.34
Net Other Income		3,228.34
Net Income		**34,370.85**